

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Environmental Conservation

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec
Administration			
Office of the Commissioner	1,022.2	1,022.2	0.0
Administrative Services	6,326.5	6,326.5	0.0
State Support Services	3,278.6	3,278.6	0.0
Appropriation Total	10,627.3	10,627.3	0.0
DEC Bldgs Maint & Operations			
DEC Bldgs Maint & Operations	636.8	636.8	0.0
Appropriation Total	636.8	636.8	0.0
Environmental Health			
Environmental Health	13,488.8	13,488.8	0.0
Environmental Health Director	0.0	0.0	0.0
Food Safety & Sanitation	0.0	0.0	0.0
Laboratory Services	3,386.5	3,386.5	0.0
Drinking Water	0.0	0.0	0.0
Solid Waste Management	0.0	0.0	0.0
Appropriation Total	16,875.3	16,875.3	0.0
Air Quality			
Air Quality	10,315.2	10,315.2	0.0
Appropriation Total	10,315.2	10,315.2	0.0
Spill Prevention and Response			
Spill Prevention and Response	19,445.2	19,445.2	0.0
Appropriation Total	19,445.2	19,445.2	0.0
Water			
Water Quality	0.0	0.0	0.0
Facility Construction	0.0	0.0	0.0

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Water (continued)			
Water Quality Infrastructure	22,290.8	22,290.8	0.0
Appropriation Total	22,290.8	22,290.8	0.0
Agency Total	80,190.6	80,190.6	0.0
Funding Summary			
Unrestricted General (UGF)	15,190.0	15,190.0	0.0
Designated General (DGF)	24,511.3	24,511.3	0.0
Other State Funds (Other)	17,418.7	17,418.7	0.0
Federal Receipts (Fed)	23,070.6	23,070.6	0.0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.