



30th Alaska State Legislature  
 House Finance Budget Subcommittee  
 Department of Environmental Conservation  
 FY19 Operating Budget

**HOUSE FINANCE DEPARTMENT OF ENVIRONMENTAL  
 CONSERVATION  
 FY2019 HOUSE FINANCE BUDGET SUBCOMMITTEE  
 NARRATIVE REPORT  
 February 22, 2018**

**Chair:**

Rep. Neal Foster  
 Capitol Room 410  
 465-3789

**Members:**

Rep. Ivy Spohnholz  
 Capitol Room 421  
 465-4940

Rep. Adam Wool  
 Capitol Room 412  
 465-4976

Rep. Matt Claman  
 Capitol Room 118  
 465-4919

Rep. Jennifer Johnston  
 Capitol Room 430  
 465-4949

Rep. DeLena Johnson  
 Capitol Room 405  
 465-4928

Rep. George Rauscher  
 Capitol Room 426  
 465-4859

Rep. Lance Pruitt  
 Capitol Room 415  
 465-3438

**Committee Aide:**  
**Brodie Anderson**  
 465-3789

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation held 4 meetings with the Department during the review of the FY19 budget request.

**RECOMMENDATIONS:**

The Chair of the House Finance Budget Subcommittee for the Department of Environmental Conservation submits a recommended operating budget for FY2019 to the House Finance Committee as follows:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$15,190.0
Designated General Funds (DGF)	\$24,511.3
Other Funds	\$17,418.7
Federal Funds	\$23,070.6
<b>Total</b>	<b>\$80,190.6</b>

The Unrestricted General Fund (UGF) difference from the FY2015 Management Plan to the FY2019 House Subcommittee budget recommendation is a reduction of \$7,052.0, a 31.7% decrease. The Subcommittee recommendation reflects a total decrease in Unrestricted General Funds of \$107.9, a 0.7% reduction from the FY2018 Management Plan.

**Positions:**

Permanent Full-time	485
Permanent Part-time	0
<u>Temporary</u>	<u>1</u>
<b>Total</b>	<b>486</b>

**GOVERNOR'S AMENDMENTS:**

There were no Governor amendments for the Department of Environmental Conservation.

**BUDGET AMENDMENTS:**

The Department of Environmental Conservation Budget House Finance Subcommittee did not have any amendments for the Department of Environmental Conservation.

**ATTACHED LEGISLATIVE FINANCE REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation and Workforce Development adopts the attached reports:

- 1) Allocation Summary – House Structure
- 2) Multi-Year Agency Allocation Summary – Operating Budget

Respectfully submitted,

A handwritten signature in blue ink that reads "Neal Foster". The signature is written in a cursive, flowing style.

Representative Neal Foster, Chair  
House Finance Budget Subcommittee for the Department of Environmental Conservation