

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: Department of Fish and Game**

<b>Allocation</b>	<b>[1] 19GovAdj</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 19GovAdj to HSub Rec</b>	
<b>Commercial Fisheries</b>				
SE Region Fisheries Mgmt.	12,831.8	12,962.8	131.0	1.0 %
Central Region Fisheries Mgmt.	10,721.6	10,882.6	161.0	1.5 %
AYK Region Fisheries Mgmt.	9,489.5	9,954.5	465.0	4.9 %
Westward Region Fisheries Mgmt.	13,997.4	14,237.4	240.0	1.7 %
Statewide Fisheries Mgmt.	18,649.2	18,649.2	0.0	
Commercial Fish Entry Commiss	3,315.4	3,315.4	0.0	
<b>Appropriation Total</b>	<b>69,004.9</b>	<b>70,001.9</b>	<b>997.0</b>	<b>1.4 %</b>
<b>Sport Fisheries</b>				
Sport Fisheries	40,948.6	40,948.6	0.0	
Sport Fish Hatcheries	5,767.5	5,767.5	0.0	
<b>Appropriation Total</b>	<b>46,716.1</b>	<b>46,716.1</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>				
Wildlife Conservation	47,223.4	47,223.4	0.0	
WC Special Projects	0.0	0.0	0.0	
Hunter Ed Pub Shooting Ranges	916.9	916.9	0.0	
<b>Appropriation Total</b>	<b>48,140.3</b>	<b>48,140.3</b>	<b>0.0</b>	
<b>Statewide Support Services</b>				
Commissioner's Office	1,325.6	1,325.6	0.0	
Administrative Services	11,645.0	11,645.0	0.0	
Boards of Fisheries and Game	1,255.8	1,255.8	0.0	
Advisory Committees	522.8	522.8	0.0	
Habitat	5,506.7	5,506.7	0.0	
State Subsistence Research	5,302.6	5,302.6	0.0	
EVOS Trustee Council	2,392.3	2,392.3	0.0	
State Facilities Maintenance	5,100.8	5,100.8	0.0	
<b>Appropriation Total</b>	<b>33,051.6</b>	<b>33,051.6</b>	<b>0.0</b>	

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<b>Agency Total</b>	196,912.9	197,909.9	997.0	0.5 %
Funding Summary				
Unrestricted General (UGF)	50,509.1	51,506.1	997.0	2.0 %
Designated General (DGF)	13,562.5	13,562.5	0.0	
Other State Funds (Other)	65,919.3	65,919.3	0.0	
Federal Receipts (Fed)	66,922.0	66,922.0	0.0	

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.