

**2018 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Services of Alaska</b>												
<b>Facilities</b>												
<b>H DOA 1 - Reduce I/A Receipt Authority to</b>	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
Align with Actual Expenditures												
Offered by Representative Grenn												
Since FY2009, the Department of Administration's interagency receipt actuals in												
Facilities have averaged 466.5. Since FY2014, Facilities interagency receipt												
actuals have not exceeded 477.2.												
To better align the Department's receipt authority with actual need, the												
amendment deletes all interagency receipt authority in excess of 600.0.												
1007 I/A Rcpts (Other)		-567.6										
<b>* Allocation Total *</b>		-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0

**Office of Information Technology**

**Alaska Division of Information Technology**

<b>GA 1 2/14 Fund Change to Use Interagency</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Receipt Fund Code Specific to Information												
Technology												
Replace interagency receipts with Information Service Fund. This is a technical												
adjustment to align the Office of Information Technology's (OIT) budget with the												
most appropriate fund source.												

Authorized by AS 44.21.045, the Information Services Fund is an internal service fund designed to enable OIT to charge and collect fees for information technology services provided by OIT to agencies and political subdivisions of the state. An Information Services Fund allows for the collection and reporting of the full cost of goods or services including capital assets and depreciation. This is important to rate development and allows for the smoothing out of rate fluctuations over time.

The interagency receipts were placed in the budget to provide chargeback flexibility during the transition to the centralized model. As the transition is

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<b>Office of Information Technology (continued)</b>												
<b>Alaska Division of Information Technology (continued)</b>												
GA 1 2/14 Fund Change to Use Interagency												
Receipt Fund Code Specific to Information												
Technology (continued)												
nearing completion, returning to the Information Services Fund model is required.												
FY2019 Governor: \$46,066.5												
FY2019 Total Amendments: \$0.0												
FY2019 Total: \$46,066.5												
1007 I/A Rcpts (Other) -9,781.1												
1081 Info Svc (Other) 9,781.1												
<b>* Allocation Total *</b>												
<b>* * Appropriation Total * *</b>												
<b>Information Services Fund</b>												
<b>Information Services Fund</b>												
<b>H DOA 2 - Delete All Receipt Authority for</b>												
Information Services Fund Component												
Offered by Representative Grenn												
Since FY2009, the Department of Administration has historically spent 0.0 in												
statutory designated program receipts in the Services line item of Information												
Services Fund. In addition, the Department has identified this component as												
unnecessary to their core services.												
1108 Stat Desig (Other) -55.0												
<b>* Allocation Total *</b>												
<b>* * Appropriation Total * *</b>												
<b>* * * Agency Total * * *</b>												
<b>* * * * All Agencies Total * * * *</b>												

## Column Definitions

**HSub Amends (House Subcom Amendments)** - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.