

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Corrections

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Administration and Support				
Office of the Commissioner	1,840.0	1,840.0	0.0	
Administrative Services	4,261.2	4,261.2	0.0	
Information Technology MIS	2,967.6	2,967.6	0.0	
Research and Records	656.7	427.3	-229.4	-34.9 %
DOC State Facilities Rent	289.9	289.9	0.0	
Appropriation Total	10,015.4	9,786.0	-229.4	-2.3 %
Population Management				
Pre-Trial Services	10,233.8	10,233.8	0.0	
Correctional Academy	1,424.6	1,424.6	0.0	
Facility Maintenance	12,306.0	12,306.0	0.0	
Institution Director's Office	1,862.0	1,862.0	0.0	
Classification and Furlough	1,094.9	1,094.9	0.0	
Out-of-State Contractual	300.0	300.0	0.0	
Inmate Transportation	3,086.1	3,086.1	0.0	
Point of Arrest	628.7	628.7	0.0	
Anchorage Correctional Complex	30,298.9	30,298.9	0.0	
Anvil Mtn Correctional Center	6,028.1	6,028.1	0.0	
Combined Hiland Mtn Corr Ctr	13,073.9	13,073.9	0.0	
Fairbanks Correctional Center	11,134.4	11,134.4	0.0	
Goose Creek Corr. Center	38,650.2	38,650.2	0.0	
Ketchikan Correctional Center	4,378.4	4,378.4	0.0	
Lemon Creek Correctional Ctr	10,161.0	10,161.0	0.0	
Mat-Su Correctional Center	6,121.4	6,121.4	0.0	
Palmer Correctional Center	445.1	445.1	0.0	
Spring Creek Correctional Ctr	23,465.1	23,465.1	0.0	
Wildwood Correctional Center	14,155.4	14,155.4	0.0	
Yukon-Kuskokwim Corr Center	8,164.9	8,164.9	0.0	
Pt MacKenzie Correctional Farm	3,909.7	3,909.7	0.0	

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Population Management (continued)			
Prob & Parole Directors Office	956.8	956.8	0.0
Statewide Probation and Parole	17,088.4	17,088.4	0.0
Electronic Monitoring	3,211.0	3,211.0	0.0
Regional and Community Jails	7,000.0	7,000.0	0.0
Community Residential Centers	16,812.4	16,812.4	0.0
Parole Board	1,732.0	1,732.0	0.0
Appropriation Total	247,723.2	247,723.2	0.0
Facility-Capital Improvement U			
Fac-Capital Improvement Unit	1,527.4	1,527.4	0.0
Appropriation Total	1,527.4	1,527.4	0.0
Health and Rehab Services			
Health & Rehab Director's Ofc	885.1	885.1	0.0
Physical Health Care	40,575.9	40,575.9	0.0
Behavioral Health Care	8,285.8	8,285.8	0.0
Substance Abuse Treatment Pgm	5,573.4	5,573.4	0.0
Sex Offender Management	3,063.9	3,063.9	0.0
Domestic Violence Program	175.0	175.0	0.0
Appropriation Total	58,559.1	58,559.1	0.0
Offender Habilitation			
Education Programs	950.9	950.9	0.0
Vocational Education Programs	606.0	606.0	0.0
Appropriation Total	1,556.9	1,556.9	0.0
Recidivism Reduction Grants			
Recidivism Reduction Grants	501.3	501.3	0.0
Appropriation Total	501.3	501.3	0.0

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24 Hr. Institutional Utilities				
24 Hr Institutional Utilities	11,224.2	11,224.2	0.0	
Appropriation Total	11,224.2	11,224.2	0.0	
 Agency Total	 331,107.5	 330,878.1	 -229.4	 -0.1 %
 Funding Summary				
Unrestricted General (UGF)	289,168.5	288,939.1	-229.4	-0.1 %
Designated General (DGF)	8,507.2	8,507.2	0.0	
Other State Funds (Other)	25,735.9	25,735.9	0.0	
Federal Receipts (Fed)	7,695.9	7,695.9	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.