

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Corrections

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support												
Office of the Commissioner												
H DOC 1 - Add Intent to Take Full	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Advantage of Community Residential Centers While Prioritizing Public Safety												
Offered by Representative Kawasaki												
Wordage:												
It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety.												
Explanation:												
Currently the State pays \$162.49 per bed, per day in a correctional facility. If utilized, the CRCs do significantly reduce the daily cost of housing prisoners. However, to realize these significant savings each CRC must be more fully occupied.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records												
H DOC 2 - Delete Two Vacant Positions	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Kawasaki												
PCN's 20-6130, 20-6162, 20-6914 and 20-6920 and funding were transferred from the Palmer allocation to Information Technology MIS allocation in FY17 when the Palmer Correctional Center closed. All positions were vacant in FY18 and no recruitment had started during the last legislative session, therefore the Finance Subcommittee deleted the positions. They were reinstated by the House Finance Committee.												
All four positions were vacant as of 1/11/18. PCN's 20-6130 and 20-6162 were transferred to this allocation in the Governor's FY19 budget request and reclassified. This amendment deletes the positions and the associated post-vacancy personal services costs of \$229,483 (\$235,706 positions costs less vacancy factor of 2.64% in this allocation).												

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Administration and Support (continued)												
Research and Records (continued)												
H DOC 2 - Delete Two Vacant Positions (continued)												
	1004 Gen Fund (UGF)	-229.4										
* Allocation Total *		-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Total **		-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Population Management

Institution Director's Office

H DOC 4 - Add Intent Prioritizing Funding and Solutions to Reduce the Disparity of Alaska Native Incarceration	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Offered by Representative Kawasaki
Wordage:

It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions that reduce the disparity in Alaska Native incarceration throughout the state.

Explanation:

Alaska Native individuals are incarcerated at a drastically higher rate than any other demographic group in the state. The underlying causes of this (e.g. systematic racism, economic disparity, ect.) must be accounted for in developing and implementing appropriate solutions to resolve this disparity of incarceration within the Alaska corrections system.

* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Electronic Monitoring

H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Offered by Representative Kawasaki
Wordage:

It is the intent of the legislature that the Commissioner of the Department of

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Electronic Monitoring (continued)												
H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel (continued)												
Corrections will prioritize expanding the Electronic Monitoring program to Bethel.												
Explanation:												
Expanding electronic monitoring in Bethel will help reduce adverse impacts of conviction to low-risk individuals by allowing them to stay connected to healthy social and work networks in the community, reducing the risk of recidivism that accompanies separation from work and family. Currently, electronic monitoring is offered in Anchorage, Fairbanks, Juneau , Kenai, Ketchikan, and Palmer. There are Regional and Community jail operated electronic monitoring programs in Barrow, Kodiak, and Sitka. So far this year, the total average number of inmates on electronic monitoring in Alaska is 205. Anchorage accounts for 116, Fairbanks has 39, Palmer has 28, Juneau has averaged 11 and Kenai is at 7. All others have averaged less than 1.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit												
Facility-Capital Improvement Unit												
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp												
Offered by Representative Kawasaki												
Move the Facility-Capital Improvement Unit allocation to a new Facility Capital Improvement appropriation. This amendment funds the FY19 request for the Facility-Capital Improvement unit. However, by creating a separate appropriation, it insures that the funding may be expended only for facility maintenance and repairs.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Facility-Capital Improvement Unit (continued)												
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Total ****		-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.