

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Education and Early Development

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
K-12 Aid to School Districts				
Foundation Program	44,128.4	26,128.4	-18,000.0	-40.8 %
Appropriation Total	44,128.4	26,128.4	-18,000.0	-40.8 %
 K-12 Support				
Boarding Home Grants	7,453.2	7,453.2	0.0	
Youth in Detention	1,100.0	1,100.0	0.0	
Special Schools	3,558.2	3,558.2	0.0	
Appropriation Total	12,111.4	12,111.4	0.0	
 Education Support and Admin				
Executive Administration	888.3	888.3	0.0	
Administrative Services	1,746.5	1,746.5	0.0	
Information Services	1,028.0	1,028.0	0.0	
School Finance & Facilities	2,207.5	2,207.5	0.0	
Child Nutrition	76,972.8	76,972.8	0.0	
Student and School Achievement	157,814.1	157,911.9	97.8	0.1 %
State System of Support	1,798.7	1,798.7	0.0	
Teacher Certification	918.3	918.3	0.0	
Early Learning Coordination	9,611.3	9,611.3	0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	0.0	
Appropriation Total	254,985.5	255,083.3	97.8	
 AK State Council on the Arts				
AK State Council on the Arts	2,768.5	2,768.5	0.0	
Appropriation Total	2,768.5	2,768.5	0.0	
 Commissions and Boards				
Professional Teaching Practice	258.8	258.8	0.0	
Appropriation Total	258.8	258.8	0.0	

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Mt. Edgecumbe Boarding School				
Mt. Edgecumbe Boarding School	11,420.6	11,420.6	0.0	
MEHS Facilities Maintenance	1,192.7	1,442.7	250.0	21.0 %
Appropriation Total	12,613.3	12,863.3	250.0	2.0 %
 State Facilities Rent				
State Facilities Maintenance	0.0	0.0	0.0	
EED State Facilities Rent	1,068.2	1,068.2	0.0	
Appropriation Total	1,068.2	1,068.2	0.0	
 Libraries, Archives & Museums				
Library Operations	8,399.8	8,399.8	0.0	
Archives	1,264.7	1,264.7	0.0	
Museum Operations	1,608.1	1,713.7	105.6	6.6 %
Online with Libraries (OWL)	661.8	661.8	0.0	
Live Homework Help	138.2	138.2	0.0	
Andrew K Bldg Facility Mntnce	1,030.0	1,030.0	0.0	
Appropriation Total	13,102.6	13,208.2	105.6	0.8 %
 Alaska Postsecondary Education				
Program Admin & Operations	17,901.5	17,901.5	0.0	
WWAMI Medical Education	3,096.4	3,096.4	0.0	
Appropriation Total	20,997.9	20,997.9	0.0	
 AK Performance Scholarship Awd				
AK Performance Scholarship Awd	11,750.0	11,750.0	0.0	
Appropriation Total	11,750.0	11,750.0	0.0	

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AK Student Loan Corporation				
Loan Servicing	11,742.8	11,742.8	0.0	
Appropriation Total	11,742.8	11,742.8	0.0	
 Agency Total	 385,527.4	 367,980.8	 -17,546.6	 -4.6 %
 Funding Summary				
Unrestricted General (UGF)	44,148.1	44,351.5	203.4	0.5 %
Designated General (DGF)	25,827.1	26,077.1	250.0	1.0 %
Other State Funds (Other)	64,462.0	46,462.0	-18,000.0	-27.9 %
Federal Receipts (Fed)	251,090.2	251,090.2	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.