



30th Alaska State Legislature
 House Finance Budget Subcommittee
 Department of Labor
 FY19 Operating Budget

Chair:

Rep. Neal Foster
 Capitol Room 410
 465-3789

Members:

Rep. Sam Kito
 Capitol Room 403
 465-4766

Rep. Adam Wool
 Capitol Room 412
 465-4976

Rep. Andy Josephson
 Capitol Room 102
 465-4939

Rep. Louise Stutes
 Capitol Room 408
 465-2487

Rep. Gary Knopp
 Capitol Room 424
 465-2693

Rep. Chris Birch
 Capitol Room 112
 465-4931

Rep. Colleen Sullivan-
 Leonard
 Capitol Room 420
 465-4833

Rep. Lance Pruitt
 Capitol Room 410
 465-3438

Committee Aide:
Brodie Anderson
 465-3789

**HOUSE FINANCE DEPARTMENT OF LABOR
 FY2019 HOUSE FINANCE BUDGET SUBCOMMITTEE
 NARRATIVE REPORT
 February 21, 2018**

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development scheduled 4 meetings and held 3 meetings with the Department during the review of the FY19 budget request.

RECOMMENDATIONS:

The Chair of the House Finance Budget Subcommittee for the Department of Labor submits a recommended operating budget for FY2019 to the House Finance Committee as follows:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$20,624.2
Designated General Funds (DGF)	\$35,586.3
Other Funds	\$17,002.1
Federal Funds	<u>\$73,897.1</u>
Total	\$147,109.7

The Unrestricted General Fund (UGF) difference from the FY2015 Management Plan to the FY2019 House Subcommittee budget recommendation is a reduction of \$12,792.4, a 38.3% decrease.

The Subcommittee recommendation reflects a total decrease in Unrestricted General Funds of \$367.8, a 1.8% reduction from the FY2018 Management Plan.

Positions:

Permanent Full-time	691
Permanent Part-time	51
<u>Temporary</u>	<u>12</u>
Total	754

GOVERNOR'S AMENDMENTS:

There were no Governor amendments for the Department of Labor and Workforce Development.

BUDGET AMENDMENTS:

The Department of Labor and Workforce Development Budget House Finance Subcommittee did not have any amendments for the Department of Labor and Workforce Development Budget.

ATTACHED LEGISLATIVE FINANCE REPORTS:

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopts the attached reports:

- 1) Allocation Summary – House Structure
- 2) Multi-Year Agency Allocation Summary – Operating Budget

Respectfully submitted,

A handwritten signature in blue ink that reads "Neal Foster".

Representative Neal Foster, Chair
House Finance Budget Subcommittee for the Department of Labor