

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority												
Mental Health Trust Operations												
H DOR 1 - Add Program Manager	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Seaton												
This amendment adds \$140.0 of Mental Health Trust Authority Admin funds to work with providers and administer and target grants aimed at improving the lives of Trust beneficiaries and reducing the need for institutionalization. The Trust will add needed capacity to work on programs and issues with its local, tribal, non-profit and state partners for Alaska's trust beneficiaries. The position (Program Officer) will allow the Trust to expand its capacity as the need for mental health services increases across the state.												
1094 MHT Admin (Other)		140.0										
* Allocation Total *		140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Permanent Fund Corporation												
APFC Operations												
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton												
This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This amendment allocates the portion of the corporation's increment attributable to the Operations allocation.												
1105 PF Gross (Other)		5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton												
This amendment, along with three other amendments relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Operations allocation.												
1105 PF Gross (Other)		12,254.4										

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation (continued)												
APFC Operations (continued)												
* Allocation Total *		18,074.6	11,861.2	1,203.2	4,174.9	435.3	400.0	0.0	0.0	57	2	2
APFC Investment Management Fees												
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton This amendment, along with three other amendments relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This is the portion of the base budget attributable to the Investment Management Fees allocation.												
<small>1105 PF Gross (Other)</small>		<small>138,769.2</small>										
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton This amendment, along with three other amendments, relocates the Permanent Fund Corporation budget from language section 8(g) to section 1, the numbers section. This amendment allocates the portion of the corporation's increment attributable to the Investment Management Fees allocation.												
<small>1105 PF Gross (Other)</small>		<small>11,729.5</small>										
* Allocation Total *		150,498.7	0.0	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		168,573.3	11,861.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	57	2	2
*** Agency Total ***		168,713.3	12,001.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	58	2	2
**** All Agencies Total ****		168,713.3	12,001.2	1,203.2	154,673.6	435.3	400.0	0.0	0.0	58	2	2

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.