



30th Alaska State Legislature  
 House Finance Budget Subcommittee  
 Department of Transportation & Public Facilities  
 FY19 Operating Budget

**Chair:**

Rep. Neal Foster  
 Capitol Room 410  
 465-3789

**Members:**

Rep. Louise Stutes  
 Capitol Room 408  
 465-2487

Rep. Adam Wool  
 Capitol Room 412  
 465-4976

Rep. Matt Claman  
 Capitol Room 118  
 465-4919

Rep. Harriet Drummond  
 Capitol Room 108  
 465-3875

Rep. Mark Neuman  
 Capitol Room 104  
 465-2679

Rep. Chuck Kopp  
 Capitol Room 13  
 465-2693

Rep. Colleen Sullivan-  
 Leonard  
 Capitol Room 420  
 465-4833

**Committee Aide:**  
**Brodie Anderson**  
 465-3789

**HOUSE FINANCE DEPARTMENT OF TRANSPORTATION &  
 PUBLIC FACILITIES SUBCOMMITTEE  
 FY2019 HOUSE FINANCE BUDGET SUBCOMMITTEE  
 NARRATIVE REPORT  
 February 22, 2018**

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities held 5 meetings with the Department of Transportation and Public Facilities during the review of the FY19 budget request.

**RECOMMENDATIONS:**

The Chair of the House Finance Budget Subcommittee for the Department of Transportation submits a recommended operating budget for FY2019 to the House Finance Committee as follows:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$178,621.5
Designated General Funds (DGF)	\$97,972.1
Other Funds	\$306,846.7
Federal Funds	\$2,118.2
<b>Total</b>	<b>\$585,558.5</b>

The Unrestricted General Fund (UGF) difference from the FY2015 Management Plan to the FY2019 House Subcommittee budget recommendation is a reduction of \$99,983.1, a 35.9% decrease.

**Positions:**

Permanent Full-time	2,912
Permanent Part-time	337
Temporary	130
<b>Total</b>	<b>3,379</b>

**GOVERNOR'S AMENDMENTS:**

There were no Governor amendments for the Department of Transportation and Public Facilities.

**SUBCOMMITTEE'S AMENDMENTS:**

The following budget amendments are submitted by the Subcommittee Chair to the House Finance Committee for consideration:

- 1) Increment for \$690.0 of Unrestricted General Fund (UGF) to Highways, Aviation and Facilities, Southcoast Region Highways and Aviation for transferring the Adak Airport into the Operating Budget.
- 2) One Time Increment for \$52.0 of Adak Air Operations (FED) to Highways, Aviation and Facilities, Southcoast Region Highways and Aviation for transferring the Adak Airport into the Operating Budget.

**OTHER RECOMMENDATIONS:**

The House Finance Subcommittee for the Department of Transportation and Public Facilities recommends funding the Alaska Marine Highway System (AMHS) at a level that provides predictability and stability in their service levels.

- 1) In addition to the Governor's request; the Alaska Marine Highway Fund should be capitalized with \$35 million.
  - a. This funding should be available for the AMHS peak performance months of May through September;
  - b. Ensuring funding through peak performance months provides reliable scheduling, resulting in increased ridership and therefore increased cost recovery.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Transportation adopts the attached reports:

- 1) Transaction Detail Report – House Structure (HSub Amends)
- 2) Allocation Summary – House Structure
- 3) Multi-Year Agency Allocation Summary – Operating Budget

Respectfully submitted,



Representative Neal Foster, Chair

House Finance Budget Subcommittee for the Department of Transportation & Public Facilities