2018 Legislature - Operating Budget Transaction Detail - House Structure HSub Amends Column

Numbers

Agency: Department of Trans	portation and Public Facilities
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_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
Highways, Aviation and Facilities												
Southcoast Region Highways and Aviation												
H DOT 1 - Add Base Increment Transferring	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
Adak Airport Operating Costs from Capital to												
Operating Budget												
Offered by Representative Foster												
If Alaska is to continue operating the Adak a	-	•										
included in the operating budget. There is \$52.0 remaining of the investment												
earnings on the original \$10 million as a one 1004 Gen Fund (UGF) 690.0												
H DOT 2 - Add One-time Increment	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transferring Adak Airport Operating Costs from												
Capital to Operating Budget												
Offered by Representative Foster												
If Alaska is to continue operating the Adak a												
included in the operating budget. There is \$	52.0 r	emaining of	the investme	ent								
earnings on the original \$10 million.												
1190 Adak Air (Fed) 52.0 * Allocation Total *		742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
		742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *											•	Ũ
* * * Agency Total * * *		742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Total * * * *		742.0	257.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.