

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Public Safety

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Fire and Life Safety				
Fire & Life Safety	4,846.9	4,846.9	0.0	
AK Fire Standards Council	414.7	414.7	0.0	
Appropriation Total	5,261.6	5,261.6	0.0	
Alaska State Troopers				
Special Projects	2,478.1	2,478.1	0.0	
Alaska Bureau of Hwy Patrol	3,397.3	3,297.3	-100.0	-2.9 %
AK Bureau of Judicial Svcs	4,530.6	4,530.6	0.0	
Prisoner Transportation	2,354.2	1,954.2	-400.0	-17.0 %
Search and Rescue	575.5	575.5	0.0	
Rural Trooper Housing	2,810.0	2,810.0	0.0	
Statewide Drug & Alcohol Unit	10,151.5	10,151.5	0.0	
AST Detachments	74,242.1	72,883.9	-1,358.2	-1.8 %
Alaska Bureau of Investigation	3,712.8	3,712.8	0.0	
Alaska Wildlife Troopers	20,482.2	20,482.2	0.0	
AK Wildlife Troopers Aircraft	4,516.8	4,516.8	0.0	
AK Wildlife Troopers Marine	2,162.9	2,162.9	0.0	
Appropriation Total	131,414.0	129,555.8	-1,858.2	-1.4 %
Village Public Safety Officers				
Village Public Safety Ofcr Pg	13,458.7	14,043.7	585.0	4.3 %
Appropriation Total	13,458.7	14,043.7	585.0	4.3 %
AK Police Standards Council				
AK Police Standards Council	1,288.4	1,288.4	0.0	
Appropriation Total	1,288.4	1,288.4	0.0	

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Domestic Viol/Sexual Assault				
Domestic Viol/Sexual Assault	21,545.2	21,545.2	0.0	
Appropriation Total	21,545.2	21,545.2	0.0	
 Statewide Support				
Commissioner's Office	1,582.5	1,482.5	-100.0	-6.3 %
Training Academy	2,525.6	2,525.6	0.0	
Administrative Services	4,117.0	4,117.0	0.0	
Civil Air Patrol	453.5	302.3	-151.2	-33.3 %
Information Systems	2,889.7	2,889.7	0.0	
Crim Just Information Systems	7,956.3	7,956.3	0.0	
Statewide Info Technology Svcs	0.0	0.0	0.0	
Laboratory Services	5,691.3	5,691.3	0.0	
Facility Maintenance	1,005.9	1,005.9	0.0	
DPS State Facilities Rent	114.4	114.4	0.0	
Appropriation Total	26,336.2	26,085.0	-251.2	-1.0 %
 Agency Total	199,304.1	197,779.7	-1,524.4	-0.8 %
 Funding Summary				
Unrestricted General (UGF)	163,317.1	161,792.7	-1,524.4	-0.9 %
Designated General (DGF)	8,282.4	8,282.4	0.0	
Other State Funds (Other)	11,217.0	11,217.0	0.0	
Federal Receipts (Fed)	16,487.6	16,487.6	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.