

**2018 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: Judiciary**

<b>Allocation</b>	<b>[1] 19GovAdj</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 19GovAdj to HSub Rec</b>	
Alaska Court System				
Appellate Courts	7,106.4	7,106.4	0.0	
Trial Courts	84,396.6	84,221.6	-175.0	-0.2 %
Administration and Support	10,472.7	10,397.7	-75.0	-0.7 %
<b>Appropriation Total</b>	<b>101,975.7</b>	<b>101,725.7</b>	<b>-250.0</b>	<b>-0.2 %</b>
Therapeutic Courts				
Therapeutic Courts	5,666.6	5,666.6	0.0	
<b>Appropriation Total</b>	<b>5,666.6</b>	<b>5,666.6</b>	<b>0.0</b>	
Commission on Judicial Conduct				
Commission on Judicial Conduct	441.5	441.5	0.0	
<b>Appropriation Total</b>	<b>441.5</b>	<b>441.5</b>	<b>0.0</b>	
Judicial Council				
Judicial Council	1,310.8	1,310.8	0.0	
<b>Appropriation Total</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>109,394.6</b>	<b>109,144.6</b>	<b>-250.0</b>	<b>-0.2 %</b>
Funding Summary				
Unrestricted General (UGF)	105,444.9	105,444.9	0.0	
Designated General (DGF)	518.0	518.0	0.0	
Other State Funds (Other)	2,206.1	2,206.1	0.0	
Federal Receipts (Fed)	1,225.6	975.6	-250.0	-20.4 %

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.