



30th Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Law  
FY19 Operating Budget

**Chair:**

Rep. Jason Grenn  
Capitol Room 418  
465-3892

**Members:**

Rep. Matt Claman  
Capitol Room 118  
465-4919

Rep. David Eastman  
Capitol Room 114  
465-2186

Rep. Chuck Kopp  
Capitol Room 13  
465-4993

Rep. Jonathan Kreiss-Tomkins  
Capitol Room 411  
465-3732

Rep. Gabrielle LeDoux  
Capitol Room 216  
465-4998

Rep. Lora Reinbold  
Capitol Room 409  
465-3822

**Committee Aide:**

Ryan Johnston  
465-6641

**DEPARTMENT OF LAW  
FY19 HOUSE FINANCE BUDGET SUBCOMMITTEE  
NARRATIVE REPORT  
February 23, 2018**

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Law held three meetings with the Department during the review of the FY19 budget request.

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Law recommends that the House Finance Committee accept the Governor's FY19 amended budget for the Department of Law and the subcommittee amendment proposals.

The numbers-only budget with amendment recommendations totals:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$50,646.3
Designated General Funds (DGF)	\$2,870.2
Other Funds	\$31,309.2
Federal Funds	\$1,492.4
<b>Total</b>	<b>\$86,318.1</b>

The Unrestricted General Fund difference from the FY15 Management Plan to the FY19 House Subcommittee budget recommendation is a reduction of \$8,629.0, a 14.6 percent decrease.

From the FY18 Management Plan, the House Subcommittee recommendation reflects a total increase in Unrestricted General Funds of \$1,486.7 a 3 percent increase.

**Positions:**

Permanent Full-time	501
Permanent Part-time	0
Temporary	0
<b>Total</b>	<b>501</b>

**SUBCOMMITTEE AMENDMENTS:**

The following Subcommittee budget amendments are submitted to the House Finance Committee for consideration:

- 1) **Criminal Division: Third Judicial District Anchorage** – add 81.4 1004 UGF.

This amendment added a permanent full time position; however, the department has recently indicated that they are able to fill an existing position to fulfill this amendment's intent. The subcommittee recommends that the amendment move forward without the inclusion of the full-time position.

- 2) **Civil Division: Commercial and Fair Business** – add 187.0 1004 UGF and 1 PFT Attorney IV.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Law adopts the attached reports:

- Multi-Year Allocation Summary (All Funds)
- Allocation Summary Report (All Funds)
- Transaction Detail Report

Respectfully submitted,



Representative Jason Grenn, Chair  
House Finance Budget Subcommittee for the Department of Law.