



30th Alaska State Legislature  
House Finance Budget Subcommittee  
Legislature  
FY19 Operating Budget

*Chair:*

Rep. Paul Seaton  
Capitol Room 505  
465-2689

*Members:*

Speaker Bryce Edgmon  
Capitol Room 208  
465-4451

Rep. Neal Foster  
Capitol Room 410  
465-3789

Rep. Gabrielle LeDoux  
Capitol Room 216  
465-4998

Rep. Chris Tuck  
Capitol Room 204  
465-2095

Rep. Charisse Millett  
Capitol Room 404  
465-3879

Rep. Mike Chenault  
Capitol Room 434  
465-3779

*Committee Aide:*

Joan Brown  
465-6587

February 22, 2018

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Legislature held four meetings with the agency during the review of the FY19 budget request.

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Legislature recommends that the House Finance Committee accept the Legislature's FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations totals:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$64,550.0
Designated General Funds (DGF)	321.0
Other Funds	832.6
Federal Funds	-0-

**Total** **\$65,703.7**

The UGF difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$12,354.2, a decrease of 16.1 percent.

The UGF difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is an increase of \$962.9, an increase of 1.5 percent.

**Positions:**

Permanent Full-time	234
Permanent Part-time	309
Temporary	6
<b>Total</b>	<b>549</b>

GOVERNOR'S AMENDMENTS

The Governor did not submit any amendments for this agency.

SUBCOMMITTEE BUDGET RECOMMENDATIONS

The following budget amendments, all of which were adopted without objection, are submitted by the subcommittee for consideration by the House Finance Committee:

1. Legislative Finance, Reduce the House Finance portion of Legislative Finance's budget, -\$25.0, 1004 UGF
2. Administrative Services, Add 6 Temporary PCNs to match personal services expenditure report, a technical budget correction.
3. Council and Subcommittees, Transfer \$27.9 to Personal Services from Services for Senate Special Committee on the Arctic, a technical budget correction.
4. Council and Subcommittees, Eliminate Funding for the House Special Committee on Arctic Policy, Economic Development and Tourism, -\$10.0, 1004 UGF.
5. Legislature State Facilities Rent, Annual CPI-U Increase for Statewide Leases, \$47.6, 1004 UGF.
6. Legislative Operating Budget, House Operating budget, Transfer \$126.0 from Personal Services to Services, a technical budget correction.
7. Legislative Operating Budget, House Operating budget, Transfer \$63.0 from Personal Services to Services, a technical budget correction.

8. Legislative Operating Budget, House Operating budget, Reduce the House Operating Budget, -\$25.0, 1004, UGF.
9. Session Expenses, Replace UGF with Interagency Receipts to account for full statute set revenue, -\$24.3, 1004, UGF, \$24.3 Interagency Receipts, 1007.

**SUBCOMMITTEE STATUTORY RECOMMENDATIONS**

The subcommittee made no statutory recommendations.

**ATTACHED REPORTS (House Structure, Numbers Only):**

Transaction Detail – House Structure - Subcommittee Recommended Amendments  
Allocation Summary  
Multi-Year Allocation Summary – Operating Budget

Respectfully submitted,

A handwritten signature in blue ink that reads "Paul R. Seaton". The signature is written in a cursive style with a long horizontal line extending from the end of the name.

Representative Paul Seaton, Chair  
House Finance Budget Subcommittee for the Legislature