

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPln	to SenTotal	2018 19GovAmd	to SenTotal	2018 House	to SenTotal
Executive Administration													
Commissioner's Office		35.3	35.3	35.3	35.3	0.0	35.3	0.0		0.0		0.0	
Administrative Services		644.3	646.0	646.0	646.0	0.0	646.0	1.7	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>679.6</b>	<b>681.3</b>	<b>681.3</b>	<b>681.3</b>	<b>0.0</b>	<b>681.3</b>	<b>1.7</b>	<b>0.3 %</b>	<b>0.0</b>		<b>0.0</b>	
Banking and Securities													
Banking and Securities		3,670.2	3,964.0	3,964.0	3,964.0	0.0	3,964.0	293.8	8.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,670.2</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>0.0</b>	<b>3,964.0</b>	<b>293.8</b>	<b>8.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Community and Regional Affairs													
Community & Regional Affairs		6,666.5	6,630.9	6,630.9	6,630.9	0.0	6,630.9	-35.6	-0.5 %	0.0		0.0	
Serve Alaska		217.7	217.9	217.9	217.9	0.0	217.9	0.2	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>6,884.2</b>	<b>6,848.8</b>	<b>6,848.8</b>	<b>6,848.8</b>	<b>0.0</b>	<b>6,848.8</b>	<b>-35.4</b>	<b>-0.5 %</b>	<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing		13,510.0	13,513.3	13,513.3	13,513.3	0.0	13,513.3	3.3		0.0		0.0	
<b>Appropriation Total</b>		<b>13,510.0</b>	<b>13,513.3</b>	<b>13,513.3</b>	<b>13,513.3</b>	<b>0.0</b>	<b>13,513.3</b>	<b>3.3</b>		<b>0.0</b>		<b>0.0</b>	
Economic Development													
Economic Development		1,120.0	1,121.2	1,121.2	1,121.2	0.0	1,121.2	1.2	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>1,120.0</b>	<b>1,121.2</b>	<b>1,121.2</b>	<b>1,121.2</b>	<b>0.0</b>	<b>1,121.2</b>	<b>1.2</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Investments													
Investments		5,283.2	5,259.1	5,259.1	5,259.1	0.0	5,259.1	-24.1	-0.5 %	0.0		0.0	
<b>Appropriation Total</b>		<b>5,283.2</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>0.0</b>	<b>5,259.1</b>	<b>-24.1</b>	<b>-0.5 %</b>	<b>0.0</b>		<b>0.0</b>	
Insurance Operations													
Alaska Reinsurance Program		90,000.0	0.0	0.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0		0.0	
Insurance Operations		7,148.0	7,163.0	7,163.0	7,163.0	0.0	7,163.0	15.0	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>97,148.0</b>	<b>7,163.0</b>	<b>7,163.0</b>	<b>7,163.0</b>	<b>0.0</b>	<b>7,163.0</b>	<b>-89,985.0</b>	<b>-92.6 %</b>	<b>0.0</b>		<b>0.0</b>	

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**Agency: Department of Commerce, Community and Economic Development**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Alcohol and Marijuana Control													
Alcohol and Marijuana Control		3,784.6	3,793.4	3,793.4	3,793.4	0.0	3,793.4	8.8	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,784.6</b>	<b>3,793.4</b>	<b>3,793.4</b>	<b>3,793.4</b>	<b>0.0</b>	<b>3,793.4</b>	<b>8.8</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
Alaska Energy Authority													
AEA Rural Energy Assistance		2,351.8	2,351.8	2,351.8	2,351.8	0.0	2,351.8	0.0		0.0		0.0	
AEA Power Cost Equalization		37,855.0	32,355.0	32,355.0	32,355.0	0.0	32,355.0	-5,500.0	-14.5 %	0.0		0.0	
Alternative Energy & Efficiency		2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>42,206.8</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>0.0</b>	<b>36,706.8</b>	<b>-5,500.0</b>	<b>-13.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst		1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Regulatory Commission of AK													
Regulatory Commission of AK		8,958.5	8,975.2	8,975.2	8,975.2	0.0	8,975.2	16.7	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>8,958.5</b>	<b>8,975.2</b>	<b>8,975.2</b>	<b>8,975.2</b>	<b>0.0</b>	<b>8,975.2</b>	<b>16.7</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
DCCED State Facilities Rent													
DCCED State Facilities Rent		599.2	599.2	599.2	599.2	0.0	599.2	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>184,844.3</b>	<b>88,625.3</b>	<b>88,625.3</b>	<b>88,625.3</b>	<b>0.0</b>	<b>88,625.3</b>	<b>-96,219.0</b>	<b>-52.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Funding Summary													
Unrestricted General (UGF)		11,586.6	10,034.3	10,034.3	10,034.3	0.0	10,034.3	-1,552.3	-13.4 %	0.0		0.0	
Designated General (DGF)		173,257.7	78,591.0	78,591.0	78,591.0	0.0	78,591.0	-94,666.7	-54.6 %	0.0		0.0	

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.