2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between 19GovAmd and Senate

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	<u>Commodities</u>	Capital Outlay	Grants _	Misc	PFT	PPT _	TMP
School Debt Reimbursement													
School Debt Reimbursement		=											
L Fund Change from UGF to ACHI for FY19 School Debt Reimbursment	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -17,600.0													
1248 ACHI Fund (DGF) 17,600.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ganaral Obligation Pands													
General Obligation Bonds 2013B General Obligation Bonds													
L FY2019 Funding Series 2013B	19GovAmd	IncM	16,169.1	0.0	0.0	0.0	0.0	0.0	0.0	16,169.1	0	0	0
1004 Gen Fund (UGF) 15,716.2			,										
1173 GF MisEarn (UGF) 452.9	0 1	Ŧ 14	17 400 4	0.0	0.0	0.0	0.0	0.0	0.0	17 460 1		0	
L Use \$12.3 million of surplus bond proceeds from Alakanuk school to pay down principal on	Senate	IncM	17,469.1	0.0	0.0	0.0	0.0	0.0	0.0	17,469.1	0	0	0
Series 2013B bonds													
1004 Gen Fund (UGF) 4,716.2													
1008 G/O Bonds (Other) 12,300.0													
1173 GF MisEarn (UGF) 452.9	Conato	MisAdj	-12,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,300.0	0	0	0
L Reduce series 2013B bond proceeds to reflect use of Alakanuk school surplus to pay down	Senate	MISAUJ	-12,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,300.0	U	U	U
principal													
1008 G/O Bonds (Other) -12,300.0													
* Allocation Difference *			-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
* * Appropriation Difference * *			-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
Oil & Gas Tax Credits Financing													
Oil&Gas Tax Credits Financing													
L Interest on Debt Financing Mechanism	19GovAmd	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
1001 CBR Fund (Other) 27,000.0	100 4 1	E 101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L LFD Adjust: Fund Change from CBRF to UGF for Interest on Debt Financing Mechanism	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other) -27,000.0													
1004 Gen Fund (UGF) 27,000.0													
L LFD Adjust: Reverse Tax Credit Financing	19GovAmd	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
1004 Gen Fund (UGF) -27,000.0 L LFD Adjust: Add Back Tax Credit Financing as	19GovAmd	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
Fiscal Note (No Bill Yet Created)	19d0VAIIId	1 151100	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	U	U	U
1004 Gen Fund (UGF) 27,000.0													
* Allocation Difference *			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
* * Appropriation Difference * *			-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
* * * Agency Difference * * *			-38,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,000.0	0	0	0
* * * * All Agencies Difference * * * *			-38,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,000.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.