

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPln	to SenTotal	2018 19GovAmd	to SenTotal	2018 House	to SenTotal
<b>Administration</b>													
Office of the Commissioner		427.2	427.6	427.6	427.6	0.0	427.6	0.4	0.1 %	0.0		0.0	
Administrative Services		2,800.8	2,015.7	2,015.7	2,015.7	0.0	2,015.7	-785.1	-28.0 %	0.0		0.0	
State Support Services		1,745.4	2,399.2	2,399.2	2,399.2	0.0	2,399.2	653.8	37.5 %	0.0		0.0	
<b>Appropriation Total</b>		<b>4,973.4</b>	<b>4,842.5</b>	<b>4,842.5</b>	<b>4,842.5</b>	<b>0.0</b>	<b>4,842.5</b>	<b>-130.9</b>	<b>-2.6 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>DEC Bldgs Maint &amp; Operations</b>													
DEC Bldgs Maint & Operations		636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>0.0</b>	<b>636.8</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Environmental Health</b>													
Environmental Health		0.0	8,060.1	8,060.1	8,060.1	0.0	8,060.1	8,060.1	>999 %	0.0		0.0	
Environmental Health Director		764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0		0.0	
Food Safety & Sanitation		2,799.0	0.0	0.0	0.0	0.0	0.0	-2,799.0	-100.0 %	0.0		0.0	
Laboratory Services		1,641.6	1,645.7	1,645.7	1,645.7	0.0	1,645.7	4.1	0.2 %	0.0		0.0	
Drinking Water		2,363.5	0.0	0.0	0.0	0.0	0.0	-2,363.5	-100.0 %	0.0		0.0	
Solid Waste Management		1,939.1	0.0	0.0	0.0	0.0	0.0	-1,939.1	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>9,508.0</b>	<b>9,705.8</b>	<b>9,705.8</b>	<b>9,705.8</b>	<b>0.0</b>	<b>9,705.8</b>	<b>197.8</b>	<b>2.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Air Quality</b>													
Air Quality		3,912.8	3,922.1	3,922.1	3,922.1	0.0	3,922.1	9.3	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,912.8</b>	<b>3,922.1</b>	<b>3,922.1</b>	<b>3,922.1</b>	<b>0.0</b>	<b>3,922.1</b>	<b>9.3</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Spill Prevention and Response</b>													
Spill Prevention and Response		13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>13,537.4</b>	<b>13,572.2</b>	<b>13,572.2</b>	<b>13,572.2</b>	<b>0.0</b>	<b>13,572.2</b>	<b>34.8</b>	<b>0.3 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Water</b>													
Water Quality		6,079.7	0.0	0.0	0.0	0.0	0.0	-6,079.7	-100.0 %	0.0		0.0	
Facility Construction		927.8	0.0	0.0	0.0	0.0	0.0	-927.8	-100.0 %	0.0		0.0	
Water Quality Infrastructure		0.0	7,021.9	7,021.9	7,021.9	0.0	7,021.9	7,021.9	>999 %	0.0		0.0	
<b>Appropriation Total</b>		<b>7,007.5</b>	<b>7,021.9</b>	<b>7,021.9</b>	<b>7,021.9</b>	<b>0.0</b>	<b>7,021.9</b>	<b>14.4</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	

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		2018 18MgtPIn to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal							
<b>Agency Total</b>		39,575.9	39,701.3	39,701.3	39,701.3	0.0	39,701.3	125.4	0.3 %	0.0	0.0
Funding Summary											
Unrestricted General (UGF)		15,297.9	15,190.0	15,190.0	15,190.0	0.0	15,190.0	-107.9	-0.7 %	0.0	0.0
Designated General (DGF)		24,278.0	24,511.3	24,511.3	24,511.3	0.0	24,511.3	233.3	1.0 %	0.0	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.