

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Environmental Conservation**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1] 2018 18MgtPln to SenTotal		[6] - [2] 2018 19GovAmd to SenTotal		[6] - [3] 2018 House to SenTotal	
<b>Administration</b>													
Office of the Commissioner		427.2	427.6	427.6	427.6	0.0	427.6	0.4	0.1 %	0.0		0.0	
Administrative Services		854.8	192.8	192.8	192.8	0.0	192.8	-662.0	-77.4 %	0.0		0.0	
State Support Services		1,441.1	1,968.4	1,968.4	1,968.4	0.0	1,968.4	527.3	36.6 %	0.0		0.0	
<b>Appropriation Total</b>		<b>2,723.1</b>	<b>2,588.8</b>	<b>2,588.8</b>	<b>2,588.8</b>	<b>0.0</b>	<b>2,588.8</b>	<b>-134.3</b>	<b>-4.9 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>DEC Bldgs Maint &amp; Operations</b>													
DEC Bldgs Maint & Operations		636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>636.8</b>	<b>0.0</b>	<b>636.8</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Environmental Health</b>													
Environmental Health		0.0	4,241.2	4,241.2	4,241.2	0.0	4,241.2	4,241.2	>999 %	0.0		0.0	
Environmental Health Director		764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0		0.0	
Food Safety & Sanitation		542.8	0.0	0.0	0.0	0.0	0.0	-542.8	-100.0 %	0.0		0.0	
Laboratory Services		1,531.6	1,535.4	1,535.4	1,535.4	0.0	1,535.4	3.8	0.2 %	0.0		0.0	
Drinking Water		2,132.3	0.0	0.0	0.0	0.0	0.0	-2,132.3	-100.0 %	0.0		0.0	
Solid Waste Management		790.6	0.0	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>5,762.1</b>	<b>5,776.6</b>	<b>5,776.6</b>	<b>5,776.6</b>	<b>0.0</b>	<b>5,776.6</b>	<b>14.5</b>	<b>0.3 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Air Quality</b>													
Air Quality		1,704.4	1,707.4	1,707.4	1,707.4	0.0	1,707.4	3.0	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>1,704.4</b>	<b>1,707.4</b>	<b>1,707.4</b>	<b>1,707.4</b>	<b>0.0</b>	<b>1,707.4</b>	<b>3.0</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Water</b>													
Water Quality		3,685.2	0.0	0.0	0.0	0.0	0.0	-3,685.2	-100.0 %	0.0		0.0	
Facility Construction		786.3	0.0	0.0	0.0	0.0	0.0	-786.3	-100.0 %	0.0		0.0	
Water Quality Infrastructure		0.0	4,480.4	4,480.4	4,480.4	0.0	4,480.4	4,480.4	>999 %	0.0		0.0	
<b>Appropriation Total</b>		<b>4,471.5</b>	<b>4,480.4</b>	<b>4,480.4</b>	<b>4,480.4</b>	<b>0.0</b>	<b>4,480.4</b>	<b>8.9</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>15,297.9</b>	<b>15,190.0</b>	<b>15,190.0</b>	<b>15,190.0</b>	<b>0.0</b>	<b>15,190.0</b>	<b>-107.9</b>	<b>-0.7 %</b>	<b>0.0</b>		<b>0.0</b>	

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Funding Summary										
Unrestricted General (UGF)		15,297.9	15,190.0	15,190.0	15,190.0	0.0	15,190.0	-107.9	-0.7 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.