

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtPIn	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Commercial Fisheries													
SE Region Fisheries Mgmt.		8,868.8	8,784.6	8,915.6	8,915.6	0.0	8,915.6	46.8	0.5 %	131.0	1.5 %	0.0	
Central Region Fisheries Mgmt.		8,672.0	8,289.7	8,450.7	8,450.7	0.0	8,450.7	-221.3	-2.6 %	161.0	1.9 %	0.0	
AYK Region Fisheries Mgmt.		7,510.9	7,525.3	7,990.3	7,990.3	0.0	7,990.3	479.4	6.4 %	465.0	6.2 %	0.0	
Westward Region Fisheries Mgmt		9,860.5	9,875.2	10,115.2	10,115.2	0.0	10,115.2	254.7	2.6 %	240.0	2.4 %	0.0	
Statewide Fisheries Mgmt.		13,151.5	12,465.6	12,465.6	12,465.6	0.0	12,465.6	-685.9	-5.2 %	0.0		0.0	
Commercial Fish Entry Commiss		3,457.4	3,315.4	3,315.4	3,315.4	0.0	3,315.4	-142.0	-4.1 %	0.0		0.0	
Appropriation Total		51,521.1	50,255.8	51,252.8	51,252.8	0.0	51,252.8	-268.3	-0.5 %	997.0	2.0 %	0.0	
Sport Fisheries													
Sport Fisheries		2,017.4	1,970.1	1,970.1	2,120.1	0.0	2,120.1	102.7	5.1 %	150.0	7.6 %	150.0	7.6 %
Appropriation Total		2,017.4	1,970.1	1,970.1	2,120.1	0.0	2,120.1	102.7	5.1 %	150.0	7.6 %	150.0	7.6 %
Wildlife Conservation													
Wildlife Conservation		1,239.9	1,898.5	2,939.7	2,898.5	0.0	2,898.5	1,658.6	133.8 %	1,000.0	52.7 %	-41.2	-1.4 %
WC Special Projects		705.0	0.0	0.0	0.0	0.0	0.0	-705.0	-100.0 %	0.0		0.0	
Appropriation Total		1,944.9	1,898.5	2,939.7	2,898.5	0.0	2,898.5	953.6	49.0 %	1,000.0	52.7 %	-41.2	-1.4 %
Statewide Support Services													
Administrative Services		2,137.6	2,138.2	2,138.2	2,138.2	0.0	2,138.2	0.6		0.0		0.0	
Boards of Fisheries and Game		1,233.8	1,233.8	1,233.8	1,233.8	0.0	1,233.8	0.0		0.0		0.0	
Advisory Committees		485.7	487.5	487.5	487.5	0.0	487.5	1.8	0.4 %	0.0		0.0	
Habitat		3,568.6	3,577.6	3,577.6	3,577.6	0.0	3,577.6	9.0	0.3 %	0.0		0.0	
State Subsistence Research		2,504.8	2,510.1	2,510.1	2,510.1	0.0	2,510.1	5.3	0.2 %	0.0		0.0	
Appropriation Total		9,930.5	9,947.2	9,947.2	9,947.2	0.0	9,947.2	16.7	0.2 %	0.0		0.0	
Agency Total		65,413.9	64,071.6	66,109.8	66,218.6	0.0	66,218.6	804.7	1.2 %	2,147.0	3.4 %	108.8	0.2 %
Funding Summary													
Unrestricted General (UGF)		50,516.4	50,509.1	51,547.3	50,509.1	0.0	50,509.1	-7.3		0.0		-1,038.2	-2.0 %
Designated General (DGF)		14,897.5	13,562.5	14,562.5	15,709.5	0.0	15,709.5	812.0	5.5 %	2,147.0	15.8 %	1,147.0	7.9 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.