2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

| <u>-</u> | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | <u>Grants</u> | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------------|------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 1 - Herring Assessment/Management | House | Inc | 131.0 | 131.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| and Sablefish Assessments | | | | | | | | | | | | | |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 131.0 | C | Inc0TI | 131.0 | 131.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | ^ |
| Herring Assessment/Management and Sablefish Assessments | Senate | Incuii | 131.0 | 131.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1223 CharterRLF (DGF) 131.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| Allocation Difference | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | O | O |
| Central Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 2 - PWS Tanner crab survey, Togiak | House | Inc | 161.0 | 161.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| herring Assessment and Alagnak Tower | | | | | | | | | | | | | |
| Projects | | | | | | | | | | | | | |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 161.0 | | | | 4.04 | | | | | | | | | |
| PWS Tanner crab survey, Togiak herring | Senate | Inc0TI | 161.0 | 161.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Assessment and Alagnak Tower Projects | | | | | | | | | | | | | |
| 1223 CharterRLF (DGF) 161.0 * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 3 - Norton Sound King Crab Trawl | House | Inc | 465.0 | 465.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Survey, Yukon Mainstem Sonar Ops Ext, Juv | 110000 | 11.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ü | ŭ | Ü |
| Chinook N. Marine Survey Projects. | | | | | | | | | | | | | |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 465.0 | | | | | | | | | | | | | |
| Norton Sound King Crab Trawl Survey, Yukon | Senate | Inc0TI | 465.0 | 465.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mainstem Sonar Ops Ext, Juv Chinook N. | | | | | | | | | | | | | |
| Marine Survey Projects. | | | | | | | | | | | | | |
| 1223 CharterRLF (DGF) 465.0 * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| Allocation Difference | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| Westward Region Fisheries Management | | | | | | | | | | | | | |
| H DFG 4 - Kodiak weirs, Chignik weir, Kodiak | House | Inc | 240.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| aerial salmon surveys. | | | | | | | | | | | | | |
| Offered by Representative Ortiz | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 240.0 | | | | | | | | | | | | | |
| Kodiak weirs, Chignik weir, Kodiak aerial | Senate | Inc0TI | 240.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| salmon surveys. | | | | | | | | | | | | | |
| 1223 CharterRLF (DGF) 240.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| _ | Co1umn | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | <u>Grants</u> | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------------|-------------|-------------------|---------------|------|-----|-----|----------|
| Sport Fisheries Sport Fisheries Add One-Time Funding from the Commercial Charter Fisheries RLF for Sport Fishing Logbook / Vessel Registration Programs 1223 CharterRLF (DGF) 150.0 | Senate | Inc0TI | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * * Appropriation Difference * * | | | 150.0 150.0 | 0.0 | 0.0 | 150.0 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Wildlife Conservation Wildlife Conservation H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects Offered by Representative Ortiz 1002 Fed Ropts (Fed) 123.7 1003 G/F Match (UGF) 41.2 | House | Inc | 164.9 | 164.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 1 |
| * Allocation Difference * | | | -164.9 | -164.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | -1 |
| * * Appropriation Difference * * * * * Agency Difference * * * | | | -164.9 -14.9 | -164.9 -164.9 | 0.0 | 0.0 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | -1 -1 |
| * * * * All Agencies Difference * * * * | | | -14.9 | -164.9 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | -1 |

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.