

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

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| <b>Numbers and Language<br/>Differences<br/>Agencies: Educ</b> |
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**Agency: Department of Education and Early Development**

|                                     | Column | Trans Type | Total Expenditure   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants       | Misc | PFT | PPT | TMP |
|-------------------------------------|--------|------------|---|-------------------|--------|----------|-------------|----------------|--------------|------|-----|-----|-----|
| <b>K-12 Aid to School Districts</b> |        |            |   |                   |        |          |             |                |              |      |     |     |     |
| <b>Foundation Program</b>           |        |            |   |                   |        |          |             |                |              |      |     |     |     |
| L                                   | House  | MisAdj     | 1,171,677.4   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,171,677.4  | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Estimated FY2019 Foundation Expenditures from Public Education Fund                                   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1,171,677.4   |                   |        |          |             |                |              |      |     |     |     |
| L                                   | House  | MisAdj     | 18,000.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 18,000.0     | 0.0  | 0   | 0   | 0   |
|                                     |        |            | LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 18,000.0  |                   |        |          |             |                |              |      |     |     |     |
| L                                   | House  | Lang       | 0.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0          | 0.0  | 0   | 0   | 0   |
|                                     |        |            | H DOE 3 - School consolidation hold harmless for FY19 and FY20  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | Offered by Representative Seaton  |                   |        |          |             |                |              |      |     |     |     |
|                                     | Senate | Dec        | -26,128.4   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -26,128.4    | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Remove Foundation Formula funding that is duplicated in HB 287  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1043 Impact Aid (Fed)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -20,791.0   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1066 Pub School (Other)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -5,337.4  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | <b>* Allocation Difference *</b>  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -1,215,805.8  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,215,805.8 | 0.0  | 0   | 0   | 0   |
| <b>Pupil Transportation</b>         |        |            |   |                   |        |          |             |                |              |      |     |     |     |
| L                                   | House  | MisAdj     | 78,184.6  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 78,184.6     | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund                     |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 78,184.6  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | <b>* Allocation Difference *</b>  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -78,184.6   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -78,184.6    | 0.0  | 0   | 0   | 0   |
|                                     |        |            | <b>** Appropriation Difference **</b>   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -1,293,990.4  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,293,990.4 | 0.0  | 0   | 0   | 0   |
| <b>K-12 Support</b>                 |        |            |   |                   |        |          |             |                |              |      |     |     |     |
| <b>Boarding Home Grants</b>         |        |            |   |                   |        |          |             |                |              |      |     |     |     |
|                                     | Senate | Dec        | -7,453.2  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -7,453.2     | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Remove Boarding Home Grants duplicated in HB 287  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -7,453.2  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | <b>* Allocation Difference *</b>  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -7,453.2  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -7,453.2     | 0.0  | 0   | 0   | 0   |
| <b>Youth in Detention</b>           |        |            |   |                   |        |          |             |                |              |      |     |     |     |
|                                     | Senate | Dec        | -1,100.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,100.0     | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Remove Youth in Detention duplicated in HB 287  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -1,100.0  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | <b>* Allocation Difference *</b>  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -1,100.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,100.0     | 0.0  | 0   | 0   | 0   |
| <b>Special Schools</b>              |        |            |   |                   |        |          |             |                |              |      |     |     |     |
|                                     | House  | Dec        | -5.7  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -5.7         | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Special Education Service Agency Calculation  |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -5.7  |                   |        |          |             |                |              |      |     |     |     |
|                                     | Senate | Dec        | -3,563.9  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -3,563.9     | 0.0  | 0   | 0   | 0   |
|                                     |        |            | Remove Special Schools duplicated in HB 287   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | 1004 Gen Fund (UGF)   |                   |        |          |             |                |              |      |     |     |     |
|                                     |        |            | -3,563.9  |                   |        |          |             |                |              |      |     |     |     |

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**Agency: Department of Education and Early Development**

|   | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants    | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| <b>K-12 Support (continued)</b>   |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Special Schools (continued)</b>  |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| * Allocation Difference *   |        |            | -3,558.2          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -3,558.2  | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | -12,111.4         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -12,111.4 | 0.0  | 0   | 0   | 0   |
| <b>Education Support and Admin Services</b>   |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Student and School Achievement</b>   |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| Increase for the Development, Updating and Adoption of New Science Standards        |        |            | 100.0             | 0.0               | 75.0   | 15.0     | 10.0        | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
|   | House  | IncOTI     |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 100.0             |                   |        |          |             |                |           |      |     |     |     |
| \$50.0 Increase for the Development, Updating and Adoption of New Science Standards |        |            | 50.0              | 0.0               | 35.0   | 10.0     | 5.0         | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
|   | Senate | IncOTI     |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 50.0              |                   |        |          |             |                |           |      |     |     |     |
| GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting           |        |            | 97.8              | 88.2              | 0.0    | 9.6      | 0.0         | 0.0            | 0.0       | 0.0  | 1   | 0   | 0   |
|   | House  | Inc        |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 97.8              |                   |        |          |             |                |           |      |     |     |     |
| Additional Support for Data Collection, Analysis, and Reporting as One-Time Item    |        |            | 97.8              | 88.2              | 0.0    | 9.6      | 0.0         | 0.0            | 0.0       | 0.0  | 1   | 0   | 0   |
|   | Senate | IncOTI     |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 97.8              |                   |        |          |             |                |           |      |     |     |     |
| * Allocation Difference *   |        |            | -50.0             | 0.0               | -40.0  | -5.0     | -5.0        | 0.0            | 0.0       | 0.0  | 0   | 0   | 0   |
| <b>Early Learning Coordination</b>  |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| Restore Funding for Additional Early Learning Programs Support                      |        |            | 1,200.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,200.0   | 0.0  | 0   | 0   | 0   |
|   | House  | IncM       |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 1,200.0           |                   |        |          |             |                |           |      |     |     |     |
| \$600.0 for Additional Early Learning Programs as One-Time Item                     |        |            | 600.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 600.0     | 0.0  | 0   | 0   | 0   |
|   | Senate | IncOTI     |                   |                   |        |          |             |                |           |      |     |     |     |
| 1004 Gen Fund (UGF)   |        |            | 600.0             |                   |        |          |             |                |           |      |     |     |     |
| * Allocation Difference *   |        |            | -600.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -600.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **  |        |            | -650.0            | 0.0               | -40.0  | -5.0     | -5.0        | 0.0            | -600.0    | 0.0  | 0   | 0   | 0   |
| <b>Mt. Edgecumbe Boarding School</b>  |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| <b>Mt. Edgecumbe Boarding School</b>  |        |            |                   |                   |        |          |             |                |           |      |     |     |     |
| Remove Mt. Edgecumbe Boarding School funding duplicated in HB 287                   |        |            | -11,420.6         | -4,849.6          | -706.4 | -5,391.4 | -446.2      | -27.0          | 0.0       | 0.0  | -39 | -10 | 0   |
|   | Senate | Dec        |                   |                   |        |          |             |                |           |      |     |     |     |
| 1002 Fed Rcpts (Fed)  |        |            | -250.0            |                   |        |          |             |                |           |      |     |     |     |
| 1005 GF/Prgm (DGF)  |        |            | -57.4             |                   |        |          |             |                |           |      |     |     |     |
| 1007 I/A Rcpts (Other)  |        |            | -6,280.6          |                   |        |          |             |                |           |      |     |     |     |
| 1066 Pub School (Other)   |        |            | -4,662.6          |                   |        |          |             |                |           |      |     |     |     |
| 1108 Stat Desig (Other)   |        |            | -170.0            |                   |        |          |             |                |           |      |     |     |     |
| * Allocation Difference *   |        |            | -11,420.6         | -4,849.6          | -706.4 | -5,391.4 | -446.2      | -27.0          | 0.0       | 0.0  | -39 | -10 | 0   |

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**Agency: Department of Education and Early Development**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants       | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------------|------|-----|-----|-----|
| <b>Mt. Edgecumbe Boarding School (continued)</b>   |        |            |                   |                   |        |          |             |                |              |      |     |     |     |
| <b>Mount Edgecumbe Boarding School Facilities Maintenance</b>                                |        |            |                   |                   |        |          |             |                |              |      |     |     |     |
| Remove Mt. Edgecumbe Boarding School Facilities Maintenance funding duplicated in HB 287     | Senate | Dec        | -1,442.7          | 0.0               | -1.4   | -1,130.8 | -275.0      | -35.5          | 0.0          | 0.0  | 0   | 0   | 0   |
| 1005 GF/Prgm (DGF)   |        |            | -250.0            |                   |        |          |             |                |              |      |     |     |     |
| 1007 I/A Rcpts (Other)   |        |            | -1,192.7          |                   |        |          |             |                |              |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | -1,442.7          | 0.0               | -1.4   | -1,130.8 | -275.0      | -35.5          | 0.0          | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | -12,863.3         | -4,849.6          | -707.8 | -6,522.2 | -721.2      | -62.5          | 0.0          | 0.0  | -39 | -10 | 0   |
| <b>Alaska State Libraries, Archives and Museums</b>  |        |            |                   |                   |        |          |             |                |              |      |     |     |     |
| <b>Museum Operations</b>   |        |            |                   |                   |        |          |             |                |              |      |     |     |     |
| H DOE 2 - Restore Funding for Museum Grant-in-Aid Program<br>Offered by Representative Ortiz | House  | Inc        | 105.6             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 105.6        | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | 105.6             |                   |        |          |             |                |              |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | -105.6            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -105.6       | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | -105.6            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -105.6       | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |        |            | -1,319,720.7      | -4,849.6          | -747.8 | -6,527.2 | -726.2      | -62.5          | -1,306,807.4 | 0.0  | -39 | -10 | 0   |
| <b>**** All Agencies Difference ****</b>   |        |            | -1,319,720.7      | -4,849.6          | -747.8 | -6,527.2 | -726.2      | -62.5          | -1,306,807.4 | 0.0  | -39 | -10 | 0   |

## Column Definitions

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.