

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Fire and Life Safety**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	[6] - [1]	[6] - [2]	[6] - [3]			
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal			
<b>Total</b>	<b>4,883.7</b>	<b>4,846.9</b>	<b>4,846.9</b>	<b>4,646.9</b>	<b>0.0</b>	<b>4,646.9</b>	<b>-236.8</b>	<b>-4.8 %</b>	<b>-200.0</b>	<b>-4.1 %</b>	<b>-200.0</b>	<b>-4.1 %</b>
<u>Objects of Expenditure</u>												
1 Personal Services	3,064.7	3,072.1	3,072.1	3,072.1	0.0	3,072.1	7.4	0.2 %	0.0		0.0	
2 Travel	52.4	232.4	232.4	52.4	0.0	52.4	0.0		-180.0	-77.5 %	-180.0	-77.5 %
3 Services	1,050.9	961.8	961.8	941.8	0.0	941.8	-109.1	-10.4 %	-20.0	-2.1 %	-20.0	-2.1 %
4 Commodities	569.7	569.7	569.7	569.7	0.0	569.7	0.0		0.0		0.0	
5 Capital Outlay	146.0	10.9	10.9	10.9	0.0	10.9	-135.1	-92.5 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	0.0	500.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)	2,069.0	2,148.8	2,148.8	2,073.8	0.0	2,073.8	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
1005 GF/Prgm (DGF)	1,799.6	1,926.7	1,926.7	1,801.7	0.0	1,801.7	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
1007 I/A Rcpts (Other)	380.0	271.4	271.4	271.4	0.0	271.4	-108.6	-28.6 %	0.0		0.0	
1061 CIP Rcpts (Other)	135.1	0.0	0.0	0.0	0.0	0.0	-135.1	-100.0 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	24	24	24	24	0	24	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,069.0	2,148.8	2,148.8	2,073.8	0.0	2,073.8	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
Designated General (DGF)	1,799.6	1,926.7	1,926.7	1,801.7	0.0	1,801.7	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
Other State Funds (Other)	515.1	271.4	271.4	271.4	0.0	271.4	-243.7	-47.3 %	0.0		0.0	
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	0.0	500.0	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety**  
**Allocation: Alaska Fire Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal	
<b>Total</b>	<b>436.0</b>	<b>414.7</b>	<b>414.7</b>	<b>414.7</b>	<b>0.0</b>	<b>414.7</b>	<b>-21.3</b>	<b>-4.9 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
1 Personal Services	104.7	80.2	80.2	80.2	0.0	80.2	-24.5	-23.4 %	0.0	0.0
2 Travel	29.0	29.0	29.0	29.0	0.0	29.0	0.0		0.0	0.0
3 Services	274.3	277.5	277.5	277.5	0.0	277.5	3.2	1.2 %	0.0	0.0
4 Commodities	25.0	25.0	25.0	25.0	0.0	25.0	0.0		0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	3.0	0.0	3.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	75.0	53.2	53.2	53.2	0.0	53.2	-21.8	-29.1 %	0.0	0.0
1004 Gen Fund (UGF)	107.1	107.6	107.6	107.6	0.0	107.6	0.5	0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	50.0	0.0		0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	0.0	203.9	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	1	1	1	1	0	1	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	107.1	107.6	107.6	107.6	0.0	107.6	0.5	0.5 %	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	0.0	253.9	0.0		0.0	0.0
Federal Receipts (Fed)	75.0	53.2	53.2	53.2	0.0	53.2	-21.8	-29.1 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	2,607.4	2,478.1	2,478.1	2,478.1	0.0	2,478.1	-129.3	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	357.2	358.3	358.3	358.3	0.0	358.3	1.1	0.3 %	0.0	
2 Travel	135.8	135.8	135.8	135.8	0.0	135.8	0.0	0.0	0.0	
3 Services	1,164.9	1,099.7	1,099.7	1,099.7	0.0	1,099.7	-65.2	-5.6 %	0.0	
4 Commodities	739.0	673.8	673.8	673.8	0.0	673.8	-65.2	-8.8 %	0.0	
5 Capital Outlay	210.5	210.5	210.5	210.5	0.0	210.5	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	0.0	2,034.6	-130.1	-6.0 %	0.0	
1004 Gen Fund (UGF)	96.3	96.6	96.6	96.6	0.0	96.6	0.3	0.3 %	0.0	
1007 I/A Rcpts (Other)	336.7	337.2	337.2	337.2	0.0	337.2	0.5	0.1 %	0.0	
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	0.0	9.7	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	1	1	1	0	1	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	0	1	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	96.3	96.6	96.6	96.6	0.0	96.6	0.3	0.3 %	0.0	
Other State Funds (Other)	346.4	346.9	346.9	346.9	0.0	346.9	0.5	0.1 %	0.0	
Federal Receipts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	0.0	2,034.6	-130.1	-6.0 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Highway Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	3,575.1	3,397.3	3,297.3	3,297.3	0.0	3,297.3	-277.8 -7.8 %	-100.0 -2.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,044.9	1,045.9	1,045.9	1,045.9	0.0	1,045.9	1.0 0.1 %	0.0	0.0
2 Travel	124.7	124.7	124.7	124.7	0.0	124.7	0.0	0.0	0.0
3 Services	1,391.0	1,355.2	1,255.2	1,255.2	0.0	1,255.2	-135.8 -9.8 %	-100.0 -7.4 %	0.0
4 Commodities	199.5	163.7	163.7	163.7	0.0	163.7	-35.8 -17.9 %	0.0	0.0
5 Capital Outlay	815.0	707.8	707.8	707.8	0.0	707.8	-107.2 -13.2 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,417.4	1,418.2	1,318.2	1,318.2	0.0	1,318.2	-99.2 -7.0 %	-100.0 -7.1 %	0.0
1007 I/A Rcpts (Other)	62.7	62.7	62.7	62.7	0.0	62.7	0.0	0.0	0.0
1061 CIP Rcpts (Other)	2,095.0	1,916.4	1,916.4	1,916.4	0.0	1,916.4	-178.6 -8.5 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,417.4	1,418.2	1,318.2	1,318.2	0.0	1,318.2	-99.2 -7.0 %	-100.0 -7.1 %	0.0
Other State Funds (Other)	2,157.7	1,979.1	1,979.1	1,979.1	0.0	1,979.1	-178.6 -8.3 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Alaska Bureau of Judicial Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	4,526.2	4,530.6	4,530.6	4,530.6	0.0	4,530.6	4.4	0.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,893.7	3,948.1	3,948.1	3,948.1	0.0	3,948.1	54.4	1.4 %	0.0	
2 Travel	14.1	14.1	14.1	14.1	0.0	14.1	0.0	0.0	0.0	
3 Services	560.9	510.9	510.9	510.9	0.0	510.9	-50.0	-8.9 %	0.0	
4 Commodities	51.5	51.5	51.5	51.5	0.0	51.5	0.0	0.0	0.0	
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,472.9	4,477.0	4,477.0	4,477.0	0.0	4,477.0	4.1	0.1 %	0.0	
1005 GF/Prgm (DGF)	53.3	53.6	53.6	53.6	0.0	53.6	0.3	0.6 %	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	0	35	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	2	2	2	2	0	2	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,472.9	4,477.0	4,477.0	4,477.0	0.0	4,477.0	4.1	0.1 %	0.0	
Designated General (DGF)	53.3	53.6	53.6	53.6	0.0	53.6	0.3	0.6 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	2,354.2	2,354.2	1,954.2	1,954.2	0.0	1,954.2	-400.0 -17.0 %	-400.0 -17.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	1,577.4	1,577.4	1,177.4	1,177.4	0.0	1,177.4	-400.0 -25.4 %	-400.0 -25.4 %	0.0	
3 Services	756.8	756.8	756.8	756.8	0.0	756.8	0.0	0.0	0.0	
4 Commodities	20.0	20.0	20.0	20.0	0.0	20.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	0.0	1,884.2	-400.0 -17.5 %	-400.0 -17.5 %	0.0	
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0	70.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	0.0	1,884.2	-400.0 -17.5 %	-400.0 -17.5 %	0.0	
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0	70.0	0.0	0.0	0.0	

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018		2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal
<b>Total</b>	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	66.2	0.0	66.2	0.0	0.0	0.0
3 Services	381.8	381.8	381.8	381.8	0.0	381.8	0.0	0.0	0.0
4 Commodities	127.5	127.5	127.5	127.5	0.0	127.5	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal
<b>Total</b>	2,957.9	2,810.0	2,810.0	2,810.0	0.0	2,810.0	-147.9	-5.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	6.2	0.0	6.2	0.0	0.0	0.0
3 Services	2,946.7	2,798.8	2,798.8	2,798.8	0.0	2,798.8	-147.9	-5.0 %	0.0
4 Commodities	5.0	5.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	0.0	1,312.4	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	0.0	1,497.6	-147.9	-9.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	0.0	1,312.4	0.0	0.0	0.0
Designated General (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	0.0	1,497.6	-147.9	-9.0 %	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**  
**Allocation: Statewide Drug and Alcohol Enforcement Unit**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	10,682.2	10,151.5	10,151.5	10,151.5	0.0	10,151.5	-530.7	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,095.9	6,099.3	6,099.3	6,099.3	0.0	6,099.3	3.4	0.1 %	0.0	
2 Travel	54.8	54.8	54.8	54.8	0.0	54.8	0.0	0.0	0.0	
3 Services	3,687.1	3,153.0	3,153.0	3,153.0	0.0	3,153.0	-534.1	-14.5 %	0.0	
4 Commodities	132.2	132.2	132.2	132.2	0.0	132.2	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	712.2	712.2	712.2	712.2	0.0	712.2	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	0.0	2,526.3	-534.1	-17.5 %	0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0	693.3	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6,888.5	6,891.9	6,891.9	6,891.9	0.0	6,891.9	3.4	0.0	0.0	
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	38	38	38	38	0	38	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,581.8	7,585.2	7,585.2	7,585.2	0.0	7,585.2	3.4	0.0	0.0	
Designated General (DGF)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	
Federal Receipts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	0.0	2,526.3	-534.1	-17.5 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
<b>Total</b>	<b>72,467.9</b>	<b>74,242.1</b>	<b>72,883.9</b>	<b>72,242.1</b>	<b>0.0</b>	<b>72,242.1</b>	<b>-225.8</b>	<b>-0.3 %</b>	<b>-2,000.0</b>	<b>-2.7 %</b>	<b>-641.8</b>	<b>-0.9 %</b>
<u>Objects of Expenditure</u>												
1 Personal Services	57,704.3	57,433.6	57,433.6	57,433.6	0.0	57,433.6	-270.7	-0.5 %	0.0		0.0	
2 Travel	1,376.2	3,376.2	2,018.0	1,376.2	0.0	1,376.2	0.0		-2,000.0	-59.2 %	-641.8	-31.8 %
3 Services	12,391.0	12,435.9	12,435.9	12,435.9	0.0	12,435.9	44.9	0.4 %	0.0		0.0	
4 Commodities	947.7	947.7	947.7	947.7	0.0	947.7	0.0		0.0		0.0	
5 Capital Outlay	48.7	48.7	48.7	48.7	0.0	48.7	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	71,214.2	73,316.3	71,958.1	71,316.3	0.0	71,316.3	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	0.0	275.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	714.8	437.5	437.5	437.5	0.0	437.5	-277.3	-38.8 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	50.6	0.0	0.0	0.0	0.0	0.0	-50.6	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	213.3	213.3	213.3	213.3	0.0	213.3	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	395	391	391	391	0	391	-4	-1.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	2	2	2	2	0	2	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	71,214.2	73,316.3	71,958.1	71,316.3	0.0	71,316.3	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
Designated General (DGF)	275.0	275.0	275.0	275.0	0.0	275.0	0.0		0.0		0.0	
Other State Funds (Other)	978.7	650.8	650.8	650.8	0.0	650.8	-327.9	-33.5 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	[6] - [1]	[6] - [2]	[6] - [3]			
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal			
<b>Total</b>	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %
<u>Objects of Expenditure</u>												
1 Personal Services	2,775.7	3,049.6	3,049.6	2,779.6	0.0	2,779.6	3.9	0.1 %	-270.0	-8.9 %	-270.0	-8.9 %
2 Travel	35.8	75.8	75.8	35.8	0.0	35.8	0.0		-40.0	-52.8 %	-40.0	-52.8 %
3 Services	291.2	384.6	384.6	291.2	0.0	291.2	0.0		-93.4	-24.3 %	-93.4	-24.3 %
4 Commodities	30.0	48.0	48.0	30.0	0.0	30.0	0.0		-18.0	-37.5 %	-18.0	-37.5 %
5 Capital Outlay	5.6	154.8	154.8	5.6	0.0	5.6	0.0		-149.2	-96.4 %	-149.2	-96.4 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %
<u>Positions</u>												
Perm Full Time	21	21	21	21	0	21	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	1	3	3	1	0	1	0		-2	-66.7 %	-2	-66.7 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
<b>Total</b>	21,520.6	20,482.2	20,482.2	20,482.2	0.0	20,482.2	-1,038.4	-4.8 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	17,492.9	17,384.5	17,384.5	17,384.5	0.0	17,384.5	-108.4	-0.6 %	0.0		0.0	
2 Travel	419.7	419.7	419.7	419.7	0.0	419.7	0.0		0.0		0.0	
3 Services	3,223.2	2,293.2	2,293.2	2,293.2	0.0	2,293.2	-930.0	-28.9 %	0.0		0.0	
4 Commodities	374.9	374.9	374.9	374.9	0.0	374.9	0.0		0.0		0.0	
5 Capital Outlay	9.9	9.9	9.9	9.9	0.0	9.9	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	20,410.7	20,300.2	20,300.2	20,300.2	0.0	20,300.2	-110.5	-0.5 %	0.0		0.0	
1005 GF/Prgm (DGF)	100.0	50.0	50.0	50.0	0.0	50.0	-50.0	-50.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	41.1	21.1	21.1	21.1	0.0	21.1	-20.0	-48.7 %	0.0		0.0	
1061 CIP Rcpts (Other)	968.8	110.9	110.9	110.9	0.0	110.9	-857.9	-88.6 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	109	108	108	108	0	108	-1	-0.9 %	0		0	
Perm Part Time	18	18	18	18	0	18	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	20,410.7	20,300.2	20,300.2	20,300.2	0.0	20,300.2	-110.5	-0.5 %	0.0		0.0	
Designated General (DGF)	100.0	50.0	50.0	50.0	0.0	50.0	-50.0	-50.0 %	0.0		0.0	
Other State Funds (Other)	1,009.9	132.0	132.0	132.0	0.0	132.0	-877.9	-86.9 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
<b>Total</b>	4,398.1	4,516.8	4,516.8	4,181.8	0.0	4,181.8	-216.3	-4.9 %	-335.0	-7.4 %	-335.0	-7.4 %
<u>Objects of Expenditure</u>												
1 Personal Services	1,508.4	1,776.6	1,776.6	1,512.0	0.0	1,512.0	3.6	0.2 %	-264.6	-14.9 %	-264.6	-14.9 %
2 Travel	73.2	83.6	83.6	73.2	0.0	73.2	0.0		-10.4	-12.4 %	-10.4	-12.4 %
3 Services	1,601.7	1,421.8	1,421.8	1,381.8	0.0	1,381.8	-219.9	-13.7 %	-40.0	-2.8 %	-40.0	-2.8 %
4 Commodities	1,214.8	1,234.8	1,234.8	1,214.8	0.0	1,214.8	0.0		-20.0	-1.6 %	-20.0	-1.6 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,367.0	3,704.6	3,704.6	3,369.6	0.0	3,369.6	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
1007 I/A Rcpts (Other)	1,006.1	787.0	787.0	787.0	0.0	787.0	-219.1	-21.8 %	0.0		0.0	
1061 CIP Rcpts (Other)	25.0	25.2	25.2	25.2	0.0	25.2	0.2	0.8 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	14	16	16	14	0	14	0		-2	-12.5 %	-2	-12.5 %
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,367.0	3,704.6	3,704.6	3,369.6	0.0	3,369.6	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
Other State Funds (Other)	1,031.1	812.2	812.2	812.2	0.0	812.2	-218.9	-21.2 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Marine Enforcement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	2,080.8	2,162.9	2,162.9	2,162.9	0.0	2,162.9	82.1 3.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,380.8	1,505.4	1,505.4	1,505.4	0.0	1,505.4	124.6 9.0 %	0.0	0.0
2 Travel	13.1	13.1	13.1	13.1	0.0	13.1	0.0	0.0	0.0
3 Services	425.7	383.2	383.2	383.2	0.0	383.2	-42.5 -10.0 %	0.0	0.0
4 Commodities	261.2	261.2	261.2	261.2	0.0	261.2	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,038.3	2,162.9	2,162.9	2,162.9	0.0	2,162.9	124.6 6.1 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	0.0	0.0	0.0	0.0	0.0	-42.5 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	10	11	11	11	0	11	1 10.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,038.3	2,162.9	2,162.9	2,162.9	0.0	2,162.9	124.6 6.1 %	0.0	0.0
Other State Funds (Other)	42.5	0.0	0.0	0.0	0.0	0.0	-42.5 -100.0 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program**

**Allocation: Village Public Safety Officer Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	13,457.7	13,458.7	14,043.7	13,958.7	0.0	13,958.7	501.0 3.7 %	500.0 3.7 %	-85.0 -0.6 %	
<u>Objects of Expenditure</u>										
1 Personal Services	697.5	698.5	698.5	698.5	0.0	698.5	1.0 0.1 %	0.0	0.0	
2 Travel	64.6	64.6	64.6	564.6	0.0	564.6	500.0 774.0 %	500.0 774.0 %	500.0 774.0 %	
3 Services	632.9	632.9	632.9	632.9	0.0	632.9	0.0	0.0	0.0	
4 Commodities	157.3	157.3	157.3	157.3	0.0	157.3	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	11,905.4	11,905.4	12,490.4	11,905.4	0.0	11,905.4	0.0	0.0	-585.0 -4.7 %	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	13,457.7	13,458.7	14,043.7	13,958.7	0.0	13,958.7	501.0 3.7 %	500.0 3.7 %	-85.0 -0.6 %	
<u>Positions</u>										
Perm Full Time	5	5	5	5	0	5	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	13,457.7	13,458.7	14,043.7	13,958.7	0.0	13,958.7	501.0 3.7 %	500.0 3.7 %	-85.0 -0.6 %	

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
 Allocation: Alaska Police Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal	
<b>Total</b>	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	469.7	471.2	471.2	471.2	0.0	471.2	1.5	0.3 %	0.0	0.0
2 Travel	124.7	124.7	124.7	124.7	0.0	124.7	0.0		0.0	0.0
3 Services	655.0	655.0	655.0	655.0	0.0	655.0	0.0		0.0	0.0
4 Commodities	37.5	37.5	37.5	37.5	0.0	37.5	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	4	4	4	4	0	4	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault**

**Allocation: Council on Domestic Violence and Sexual Assault**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n to SenTotal	[6] - [1] to SenTotal	2018 19GovAmd to SenTotal	[6] - [2] to SenTotal	2018 House to SenTotal	[6] - [3] to SenTotal
<b>Total</b>	17,972.3	21,545.2	21,545.2	21,545.2	0.0	21,545.2	3,572.9	19.9 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	812.2	943.4	943.4	943.4	0.0	943.4	131.2	16.2 %	0.0		0.0	
2 Travel	243.9	243.9	243.9	243.9	0.0	243.9	0.0		0.0		0.0	
3 Services	2,012.7	1,855.0	1,855.0	1,855.0	0.0	1,855.0	-157.7	-7.8 %	0.0		0.0	
4 Commodities	100.8	100.8	100.8	100.8	0.0	100.8	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	14,802.7	18,402.1	18,402.1	18,402.1	0.0	18,402.1	3,599.4	24.3 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	0.0	8,718.4	4,006.4	85.0 %	0.0		0.0	
1004 Gen Fund (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	0.0	10,649.6	79.4	0.8 %	0.0		0.0	
1007 I/A Rcpts (Other)	690.1	177.2	177.2	177.2	0.0	177.2	-512.9	-74.3 %	0.0		0.0	
1246 RcdvsmFund (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	7	7	7	7	0	7	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	1	1	1	0	1	1	>999 %	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	0.0	10,649.6	79.4	0.8 %	0.0		0.0	
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0		0.0	
Other State Funds (Other)	690.1	177.2	177.2	177.2	0.0	177.2	-512.9	-74.3 %	0.0		0.0	
Federal Receipts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	0.0	8,718.4	4,006.4	85.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	1,080.0	1,582.5	1,482.5	1,432.5	0.0	1,432.5	352.5 32.6 %	-150.0 -9.5 %	-50.0 -3.4 %	
<u>Objects of Expenditure</u>										
1 Personal Services	883.1	1,235.6	1,235.6	1,235.6	0.0	1,235.6	352.5 39.9 %	0.0	0.0	
2 Travel	57.0	57.0	57.0	57.0	0.0	57.0	0.0	0.0	0.0	
3 Services	110.5	260.5	160.5	110.5	0.0	110.5	0.0	-150.0 -57.6 %	-50.0 -31.2 %	
4 Commodities	29.4	29.4	29.4	29.4	0.0	29.4	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	972.9	1,196.9	1,096.9	1,046.9	0.0	1,046.9	74.0 7.6 %	-150.0 -12.5 %	-50.0 -4.6 %	
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	0.0	8.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	99.1	377.6	377.6	377.6	0.0	377.6	278.5 281.0 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	8	8	8	0	8	3 60.0 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	0	1	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	972.9	1,196.9	1,096.9	1,046.9	0.0	1,046.9	74.0 7.6 %	-150.0 -12.5 %	-50.0 -4.6 %	
Designated General (DGF)	8.0	8.0	8.0	8.0	0.0	8.0	0.0	0.0	0.0	
Other State Funds (Other)	99.1	377.6	377.6	377.6	0.0	377.6	278.5 281.0 %	0.0	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal	
<b>Total</b>	2,657.0	2,525.6	2,525.6	2,525.6	0.0	2,525.6	-131.4	-4.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,440.0	1,441.5	1,441.5	1,441.5	0.0	1,441.5	1.5	0.1 %	0.0	
2 Travel	88.9	88.9	88.9	88.9	0.0	88.9	0.0		0.0	
3 Services	909.0	776.1	776.1	776.1	0.0	776.1	-132.9	-14.6 %	0.0	
4 Commodities	197.6	197.6	197.6	197.6	0.0	197.6	0.0		0.0	
5 Capital Outlay	21.5	21.5	21.5	21.5	0.0	21.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,612.2	1,613.7	1,613.7	1,613.7	0.0	1,613.7	1.5	0.1 %	0.0	
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0	34.3	0.0		0.0	
1007 I/A Rcpts (Other)	810.5	810.5	810.5	810.5	0.0	810.5	0.0		0.0	
1108 Stat Desig (Other)	200.0	67.1	67.1	67.1	0.0	67.1	-132.9	-66.5 %	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	0	10	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,612.2	1,613.7	1,613.7	1,613.7	0.0	1,613.7	1.5	0.1 %	0.0	
Designated General (DGF)	34.3	34.3	34.3	34.3	0.0	34.3	0.0		0.0	
Other State Funds (Other)	1,010.5	877.6	877.6	877.6	0.0	877.6	-132.9	-13.2 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	4,287.2	4,117.0	4,117.0	4,117.0	0.0	4,117.0	-170.2 -4.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,072.9	3,022.7	3,022.7	3,022.7	0.0	3,022.7	-50.2 -1.6 %	0.0	0.0
2 Travel	47.0	47.0	47.0	47.0	0.0	47.0	0.0	0.0	0.0
3 Services	1,066.5	946.5	946.5	946.5	0.0	946.5	-120.0 -11.3 %	0.0	0.0
4 Commodities	83.8	83.8	83.8	83.8	0.0	83.8	0.0	0.0	0.0
5 Capital Outlay	17.0	17.0	17.0	17.0	0.0	17.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,035.2	2,882.2	2,882.2	2,882.2	0.0	2,882.2	-153.0 -5.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,232.0	1,234.8	1,234.8	1,234.8	0.0	1,234.8	2.8 0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	20.0	0.0	0.0	0.0	0.0	0.0	-20.0 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	29	28	28	28	0	28	-1 -3.4 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,035.2	2,882.2	2,882.2	2,882.2	0.0	2,882.2	-153.0 -5.0 %	0.0	0.0
Other State Funds (Other)	1,252.0	1,234.8	1,234.8	1,234.8	0.0	1,234.8	-17.2 -1.4 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Information Systems**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n to	[6] - [1] SenTotal	2018 19GovAmd to	[6] - [2] SenTotal	2018 House to	[6] - [3] SenTotal
<b>Total</b>	0.0	2,889.7	2,889.7	2,889.7	0.0	2,889.7	2,889.7	>999 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	1,386.9	1,386.9	1,386.9	0.0	1,386.9	1,386.9	>999 %	0.0		0.0	
2 Travel	0.0	28.8	28.8	28.8	0.0	28.8	28.8	>999 %	0.0		0.0	
3 Services	0.0	1,277.7	1,277.7	1,277.7	0.0	1,277.7	1,277.7	>999 %	0.0		0.0	
4 Commodities	0.0	100.0	100.0	100.0	0.0	100.0	100.0	>999 %	0.0		0.0	
5 Capital Outlay	0.0	96.3	96.3	96.3	0.0	96.3	96.3	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	0.0	1,463.6	1,463.6	1,463.6	0.0	1,463.6	1,463.6	>999 %	0.0		0.0	
1005 GF/Prgm (DGF)	0.0	225.8	225.8	225.8	0.0	225.8	225.8	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	1,200.3	1,200.3	1,200.3	0.0	1,200.3	1,200.3	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	12	12	12	0	12	12	>999 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	1,463.6	1,463.6	1,463.6	0.0	1,463.6	1,463.6	>999 %	0.0		0.0	
Designated General (DGF)	0.0	225.8	225.8	225.8	0.0	225.8	225.8	>999 %	0.0		0.0	
Other State Funds (Other)	0.0	1,200.3	1,200.3	1,200.3	0.0	1,200.3	1,200.3	>999 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Criminal Justice Information Systems Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018			
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal			
<b>Total</b>	0.0	7,956.3	7,956.3	7,361.3	0.0	7,361.3	7,361.3	>999 %	-595.0	-7.5 %	-595.0	-7.5 %
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	4,051.7	4,051.7	3,561.7	0.0	3,561.7	3,561.7	>999 %	-490.0	-12.1 %	-490.0	-12.1 %
2 Travel	0.0	124.0	124.0	99.0	0.0	99.0	99.0	>999 %	-25.0	-20.2 %	-25.0	-20.2 %
3 Services	0.0	2,942.2	2,942.2	2,912.2	0.0	2,912.2	2,912.2	>999 %	-30.0	-1.0 %	-30.0	-1.0 %
4 Commodities	0.0	748.4	748.4	698.4	0.0	698.4	698.4	>999 %	-50.0	-6.7 %	-50.0	-6.7 %
5 Capital Outlay	0.0	90.0	90.0	90.0	0.0	90.0	90.0	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	2,240.6	2,240.6	2,240.6	0.0	2,240.6	2,240.6	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	3,300.7	3,300.7	2,705.7	0.0	2,705.7	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
1005 GF/Prgm (DGF)	0.0	883.0	883.0	883.0	0.0	883.0	883.0	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	1,532.0	1,532.0	1,532.0	0.0	1,532.0	1,532.0	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	42	42	36	0	36	36	>999 %	-6	-14.3 %	-6	-14.3 %
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	1	1	1	0	1	1	>999 %	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	3,300.7	3,300.7	2,705.7	0.0	2,705.7	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
Designated General (DGF)	0.0	883.0	883.0	883.0	0.0	883.0	883.0	>999 %	0.0		0.0	
Other State Funds (Other)	0.0	1,532.0	1,532.0	1,532.0	0.0	1,532.0	1,532.0	>999 %	0.0		0.0	
Federal Receipts (Fed)	0.0	2,240.6	2,240.6	2,240.6	0.0	2,240.6	2,240.6	>999 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**

**Allocation: Statewide Information Technology Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<b>Total</b>	9,844.6	0.0	0.0	0.0	0.0	0.0	-9,844.6 -100.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,938.0	0.0	0.0	0.0	0.0	0.0	-5,938.0 -100.0 %	0.0	0.0	
2 Travel	117.8	0.0	0.0	0.0	0.0	0.0	-117.8 -100.0 %	0.0	0.0	
3 Services	3,194.1	0.0	0.0	0.0	0.0	0.0	-3,194.1 -100.0 %	0.0	0.0	
4 Commodities	408.4	0.0	0.0	0.0	0.0	0.0	-408.4 -100.0 %	0.0	0.0	
5 Capital Outlay	186.3	0.0	0.0	0.0	0.0	0.0	-186.3 -100.0 %	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,239.1	0.0	0.0	0.0	0.0	0.0	-1,239.1 -100.0 %	0.0	0.0	
1004 Gen Fund (UGF)	4,279.0	0.0	0.0	0.0	0.0	0.0	-4,279.0 -100.0 %	0.0	0.0	
1005 GF/Prgm (DGF)	1,105.0	0.0	0.0	0.0	0.0	0.0	-1,105.0 -100.0 %	0.0	0.0	
1007 I/A Rcpts (Other)	3,021.5	0.0	0.0	0.0	0.0	0.0	-3,021.5 -100.0 %	0.0	0.0	
1061 CIP Rcpts (Other)	200.0	0.0	0.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	58	0	0	0	0	0	-58 -100.0 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,279.0	0.0	0.0	0.0	0.0	0.0	-4,279.0 -100.0 %	0.0	0.0	
Designated General (DGF)	1,105.0	0.0	0.0	0.0	0.0	0.0	-1,105.0 -100.0 %	0.0	0.0	
Other State Funds (Other)	3,221.5	0.0	0.0	0.0	0.0	0.0	-3,221.5 -100.0 %	0.0	0.0	
Federal Receipts (Fed)	1,239.1	0.0	0.0	0.0	0.0	0.0	-1,239.1 -100.0 %	0.0	0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
<b>Total</b>	5,723.9	5,691.3	5,691.3	5,691.3	0.0	5,691.3	-32.6	-0.6 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	3,945.1	3,958.1	3,958.1	3,958.1	0.0	3,958.1	13.0	0.3 %	0.0		0.0	
2 Travel	112.7	112.7	112.7	112.7	0.0	112.7	0.0		0.0		0.0	
3 Services	1,231.1	1,185.5	1,185.5	1,185.5	0.0	1,185.5	-45.6	-3.7 %	0.0		0.0	
4 Commodities	402.0	402.0	402.0	402.0	0.0	402.0	0.0		0.0		0.0	
5 Capital Outlay	33.0	33.0	33.0	33.0	0.0	33.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	414.5	0.0		0.0		0.0	
1004 Gen Fund (UGF)	4,969.0	4,981.5	4,981.5	4,981.5	0.0	4,981.5	12.5	0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	158.8	113.7	113.7	113.7	0.0	113.7	-45.1	-28.4 %	0.0		0.0	
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	0.0	181.6	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	36	36	36	36	0	36	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,969.0	4,981.5	4,981.5	4,981.5	0.0	4,981.5	12.5	0.3 %	0.0		0.0	
Other State Funds (Other)	340.4	295.3	295.3	295.3	0.0	295.3	-45.1	-13.2 %	0.0		0.0	
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	0.0	414.5	0.0		0.0		0.0	

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9 -5.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	300.0	0.0	300.0	0.0	0.0	0.0
4 Commodities	758.8	705.9	705.9	705.9	0.0	705.9	-52.9 -7.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9 -5.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9 -5.0 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal
<b>Total</b>	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.