

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
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Building Inspection and Rural Firefighter Training	19GovAmd	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
* Allocation Difference *			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki	Senate	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	19GovAmd	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	19GovAmd	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	19GovAmd	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
Alaska Wildlife Troopers Aircraft Section													

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	19GovAmd	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-3,405.6	-534.6	-2,450.4	-233.4	-38.0	-149.2	0.0	0.0	-2	0	-2
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	Senate	IncOTI	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	19GovAmd	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	Senate	Dec	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-453.5										
H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	Senate	IncOTI	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			302.3										
H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	19GovAmd	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			595.0										

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Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
* Allocation Difference *			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	0
Laboratory Services													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-896.2	-490.0	-25.0	-331.2	-50.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-4,001.8	-1,024.6	-2,155.4	-584.6	-88.0	-149.2	0.0	0.0	-8	0	-2
**** All Agencies Difference ****			-4,001.8	-1,024.6	-2,155.4	-584.6	-88.0	-149.2	0.0	0.0	-8	0	-2

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.