## 2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between 19GovAmd and Senate

Numbers and Language Differences Agencies: Fnd Cap

**Agency: Fund Capitalization** 

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) Community Assistance Fund L FY2019 Deposit from the Power Cost Equalization Fund 1169 PCE Endow (DGF) 30,000.0	Senate	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Disaster Relief Fund L FY2019 Deposit to the Disaster Relief Fund 1002 Fed Rcpts (Fed) 9,000.0 1004 Gen Fund (UGF) 2,000.0	19GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
L FY2019 Deposit to the Disaster Relief Fund 1002 Fed Rcpts (Fed) 9,000.0	Senate	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1248 ACHI Fund (DGF) 2,000.0  * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund L FY2019 Deposit to the Oil & Gas Tax Credit Fund 1004 Gen Fund (UGF) 168,000.0 1248 ACHI Fund (DGF) 16,000.0	Senate	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
* Allocation Difference *			184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
Public Education Fund (starts FY17) L Deposit for FY2019 Estimated Foundation Expenditures	19GovAmd	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
1004 Gen Fund (UGF) 1,171,677.4  L Tracking Estimated Draw for FY2019  Foundation Expenditures from Public Education  Fund	19GovAmd	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
1004 Gen Fund (UGF) -1,171,677.4  L Deposit for FY2019 Estimated Pupil  Transportation Expenditures	19GovAmd	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
1004 Gen Fund (UGF) 78,184.6  L Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public	19GovAmd	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Education Fund 1004 Gen Fund (UGF) -78,184.6  L LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 18,000.0  L LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18,000.0	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continue	d)												
Public Education Fund (starts FY17) (continued	d)												
L LFD Adjust: Decrease UGF Deposit Due to	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18.000.0													
L LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
<b>1004</b> Gen Fund (UGF) 18,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			214,000.0	0.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
* * * Agency Difference * * *			214,000.0	0.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
* * * * All Agencies Difference * * * *			214,000.0	0.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0

## Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.