

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Community Assistance Fund</b>													
L	Senate	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF)	30,000.0									
			<b>* Allocation Difference *</b>	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
<b>Disaster Relief Fund</b>													
L	19GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1004 Gen Fund (UGF)	2,000.0									
L	Senate	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1248 ACHI Fund (DGF)	2,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
L	Senate	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
			1004 Gen Fund (UGF)	168,000.0									
			1248 ACHI Fund (DGF)	16,000.0									
			<b>* Allocation Difference *</b>	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	19GovAmd	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,171,677.4									
L	19GovAmd	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,171,677.4									
L	19GovAmd	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
			1004 Gen Fund (UGF)	78,184.6									
L	19GovAmd	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
			1004 Gen Fund (UGF)	-78,184.6									
L	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	18,000.0									
L	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-18,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF)	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF)	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
<b>*** Agency Difference ***</b>				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
<b>**** All Agencies Difference ****</b>				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.