

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language
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Agency: Judiciary

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]		[6] - [2]		[6] - [3]
								2018 18MgtP1n to SenTotal	%	2018 19GovAmd to SenTotal	%	2018 House to SenTotal
Alaska Court System												
Appellate Courts		7,106.4	7,106.4	7,106.4	7,106.4	0.0	7,106.4	0.0		0.0		0.0
Trial Courts		83,886.6	84,396.6	84,221.6	84,221.6	0.0	84,221.6	335.0	0.4 %	-175.0	-0.2 %	0.0
Administration and Support		10,472.7	10,472.7	10,397.7	10,397.7	0.0	10,397.7	-75.0	-0.7 %	-75.0	-0.7 %	0.0
<b>Appropriation Total</b>		<b>101,465.7</b>	<b>101,975.7</b>	<b>101,725.7</b>	<b>101,725.7</b>	<b>0.0</b>	<b>101,725.7</b>	<b>260.0</b>	<b>0.3 %</b>	<b>-250.0</b>	<b>-0.2 %</b>	<b>0.0</b>
Therapeutic Courts												
Therapeutic Courts		5,570.3	5,666.6	5,666.6	5,666.6	0.0	5,666.6	96.3	1.7 %	0.0		0.0
<b>Appropriation Total</b>		<b>5,570.3</b>	<b>5,666.6</b>	<b>5,666.6</b>	<b>5,666.6</b>	<b>0.0</b>	<b>5,666.6</b>	<b>96.3</b>	<b>1.7 %</b>	<b>0.0</b>		<b>0.0</b>
Commission on Judicial Conduct												
Commission on Judicial Conduct		441.5	441.5	441.5	441.5	0.0	441.5	0.0		0.0		0.0
<b>Appropriation Total</b>		<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>0.0</b>	<b>441.5</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Judicial Council												
Judicial Council		1,310.8	1,310.8	1,310.8	1,310.8	0.0	1,310.8	0.0		0.0		0.0
<b>Appropriation Total</b>		<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>0.0</b>	<b>1,310.8</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>		<b>108,788.3</b>	<b>109,394.6</b>	<b>109,144.6</b>	<b>109,144.6</b>	<b>0.0</b>	<b>109,144.6</b>	<b>356.3</b>	<b>0.3 %</b>	<b>-250.0</b>	<b>-0.2 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)		104,838.6	105,444.9	105,444.9	105,444.9	0.0	105,444.9	606.3	0.6 %	0.0		0.0
Designated General (DGF)		518.0	518.0	518.0	518.0	0.0	518.0	0.0		0.0		0.0
Other State Funds (Other)		2,206.1	2,206.1	2,206.1	2,206.1	0.0	2,206.1	0.0		0.0		0.0
Federal Receipts (Fed)		1,225.6	1,225.6	975.6	975.6	0.0	975.6	-250.0	-20.4 %	-250.0	-20.4 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.