

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and Senate**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	Senate	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	Senate	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
* Allocation Difference *			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
Administration and Support													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	Senate	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
Therapeutic Courts													
Therapeutic Courts													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	Senate	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
**** All Agencies Difference ****			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.