2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System														
Trial Courts														
Jury Pay and Travel Increase		House	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	510.0		T OTT	510.0	0.0	150.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase	510.0	Senate	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) * Allocation Difference *	510.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation Difference				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts Therapeutic Courts Add a Position in the Anchorage V	/eterans'	House	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Court to Align with National Stand Address Increased Utilization 1037 GF/MH (UGF)	ards and 96.3													
Add a Position in the Anchorage V Court to Align with National Stand Address Increased Utilization 1037 GF/MH (UGF)		Senate	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *	50.5			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	Ũ	0
* * * Agency Difference * * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference	9 * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.