

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]		2018 19GovAmd to SenTotal	[6] - [3]			
								2018 18MgtPln	to SenTotal		2018 19GovAmd	to SenTotal	2018 House	to SenTotal
Criminal Division														
First Judicial District		2,058.2	2,031.2	2,031.2	2,031.2	0.0	2,031.2	-27.0	-1.3 %	0.0			0.0	
Second Judicial District		1,085.4	1,416.1	1,416.1	1,308.8	0.0	1,308.8	223.4	20.6 %	-107.3	-7.6 %		-107.3	-7.6 %
Third Judicial: Anchorage		7,268.4	7,638.1	7,719.5	7,401.6	0.0	7,401.6	133.2	1.8 %	-236.5	-3.1 %		-317.9	-4.1 %
Third JD: Outside Anchorage		5,295.4	5,173.9	5,173.9	5,173.9	0.0	5,173.9	-121.5	-2.3 %	0.0			0.0	
Fourth Judicial District		5,611.7	5,930.8	5,930.8	5,775.6	0.0	5,775.6	163.9	2.9 %	-155.2	-2.6 %		-155.2	-2.6 %
Criminal Justice Litigation		1,895.4	2,025.9	2,025.9	2,025.9	0.0	2,025.9	130.5	6.9 %	0.0			0.0	
Criminal Appeals/Special Lit		4,139.3	4,337.1	4,337.1	4,254.7	0.0	4,254.7	115.4	2.8 %	-82.4	-1.9 %		-82.4	-1.9 %
Appropriation Total		27,353.8	28,553.1	28,634.5	27,971.7	0.0	27,971.7	617.9	2.3 %	-581.4	-2.0 %		-662.8	-2.3 %
Civil Division														
Dep. Attny General's Office		268.7	268.7	268.7	268.7	0.0	268.7	0.0		0.0			0.0	
Child Protection		5,269.9	5,206.4	5,206.4	5,206.4	0.0	5,206.4	-63.5	-1.2 %	0.0			0.0	
Commercial and Fair Business		737.8	627.9	814.9	627.9	0.0	627.9	-109.9	-14.9 %	0.0			-187.0	-22.9 %
Environmental Law		528.0	529.0	529.0	529.0	0.0	529.0	1.0	0.2 %	0.0			0.0	
Human Services		1,398.3	1,470.6	1,470.6	1,470.6	0.0	1,470.6	72.3	5.2 %	0.0			0.0	
Labor and State Affairs		2,157.8	2,183.4	2,183.4	2,183.4	0.0	2,183.4	25.6	1.2 %	0.0			0.0	
Legislation/Regulations		894.3	819.5	819.5	819.5	0.0	819.5	-74.8	-8.4 %	0.0			0.0	
Natural Resources		6,604.4	5,069.7	5,069.7	5,069.7	0.0	5,069.7	-1,534.7	-23.2 %	0.0			0.0	
Opinions, Appeals and Ethics		1,255.0	1,510.2	1,510.2	1,510.2	0.0	1,510.2	255.2	20.3 %	0.0			0.0	
Reg Affairs Public Advocacy		457.8	457.9	457.9	457.9	0.0	457.9	0.1		0.0			0.0	
Special Litigation		952.6	953.1	953.1	953.1	0.0	953.1	0.5	0.1 %	0.0			0.0	
Information & Project Support		232.5	212.5	212.5	212.5	0.0	212.5	-20.0	-8.6 %	0.0			0.0	
Appropriation Total		20,757.1	19,308.9	19,495.9	19,308.9	0.0	19,308.9	-1,448.2	-7.0 %	0.0			-187.0	-1.0 %
Administration and Support														
Office of the Attorney General		620.8	620.8	620.8	620.8	0.0	620.8	0.0		0.0			0.0	
Administrative Services		1,006.9	1,048.8	1,048.8	1,048.8	0.0	1,048.8	41.9	4.2 %	0.0			0.0	
Law State Facilities Rent		886.2	846.3	846.3	846.3	0.0	846.3	-39.9	-4.5 %	0.0			0.0	
Appropriation Total		2,513.9	2,515.9	2,515.9	2,515.9	0.0	2,515.9	2.0	0.1 %	0.0			0.0	
Agency Total		50,624.8	50,377.9	50,646.3	49,796.5	0.0	49,796.5	-828.3	-1.6 %	-581.4	-1.2 %		-849.8	-1.7 %

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]	[6] - [2]	[6] - [3]
		2018 18MgtPIn to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal						
Funding Summary										
Unrestricted General (UGF)		50,624.8	50,377.9	50,646.3	49,796.5	0.0	49,796.5	-828.3 -1.6 %	-581.4 -1.2 %	-849.8 -1.7 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.