

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	House	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Add Prosecutor in Kotzebue (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment Time)	Senate	IncOTI	107.4	91.2	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.4										
* Allocation Difference *			-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	House	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
Add 2 Prosecutors and Support Staff in Anc (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment)	Senate	IncOTI	236.6	200.9	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			236.6										
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)	House	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			-317.9	-317.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	House	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
Add Prosecutor and Support Staff in Bethel (1/2 Funding Added in Anticipation of Delayed Recruitment)	Senate	IncOTI	155.3	131.8	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			155.3										
* Allocation Difference *			-155.2	-155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	House	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
Establish Statewide Drug Prosecutor (1/2 Requested Funding Provided in Anticipation of Recruitment Delays)	Senate	IncOTI	82.5	70.0	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-662.8	-662.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.	House	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 187.0													
* Allocation Difference *			-187.0	-147.7	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0
** Appropriation Difference **			-187.0	-147.7	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0
*** Agency Difference ***			-849.8	-810.5	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-849.8	-810.5	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.