

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

**Agency: Permanent Fund**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1] 2018 18MgtPIn to SenTotal	[6] - [2] 2018 19GovAmd to SenTotal	[6] - [3] 2018 House to SenTotal
PF Dividends										
To Dividend Fund 1050		760,000.0	818,876.5	1,023,487.2	1,023,487.2	0.0	1,023,487.2	263,487.2    34.7 %	204,610.7    25.0 %	0.0
<b>Appropriation Total</b>		<b>760,000.0</b>	<b>818,876.5</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>0.0</b>	<b>1,023,487.2</b>	<b>263,487.2    34.7 %</b>	<b>204,610.7    25.0 %</b>	<b>0.0</b>
Permanent Fund Corpus										
To Permanent Fund Corpus		0.0	2,393,000.0	942,000.0	0.0	0.0	0.0	0.0	-2,393,000.0   -100.0 %	-942,000.0   -100.0 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>2,393,000.0</b>	<b>942,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,393,000.0   -100.0 %</b>	<b>-942,000.0   -100.0 %</b>
PF Inflation Proofing										
Inflation Proofing (from ERA)		0.0	-2,393,000.0	-942,000.0	0.0	0.0	0.0	0.0	2,393,000.0   -100.0 %	942,000.0   -100.0 %
<b>Appropriation Total</b>		<b>0.0</b>	<b>-2,393,000.0</b>	<b>-942,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,393,000.0   -100.0 %</b>	<b>942,000.0   -100.0 %</b>
<b>Agency Total</b>		<b>760,000.0</b>	<b>818,876.5</b>	<b>1,023,487.2</b>	<b>1,023,487.2</b>	<b>0.0</b>	<b>1,023,487.2</b>	<b>263,487.2    34.7 %</b>	<b>204,610.7    25.0 %</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)		760,000.0	818,876.5	1,023,487.2	1,023,487.2	0.0	1,023,487.2	263,487.2    34.7 %	204,610.7    25.0 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.