

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and Senate**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
			1004 Gen Fund (UGF)										
			818,876.5										
L	Senate	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
			FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600										
			1004 Gen Fund (UGF)										
			1,023,487.2										
			* Allocation Difference *	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
			** Appropriation Difference **	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			1,450,000.0										
L	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			943,000.0										
			* Allocation Difference *	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
			** Appropriation Difference **	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			-1,450,000.0										
L	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			-943,000.0										
			* Allocation Difference *	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			** Appropriation Difference **	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			*** Agency Difference ***	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
			**** All Agencies Difference ****	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.