

Multi-year Agency Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: University of Alaska

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018			
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal			
Total	879,118.0	878,397.8	898,047.3	884,047.8	0.0	884,047.8	4,929.8	0.6 %	5,650.0	0.6 %	-13,999.5	-1.6 %

Objects of Expenditure

- 1 Personal Services
- 2 Travel
- 3 Services
- 4 Commodities
- 5 Capital Outlay
- 7 Grants, Benefits
- 8 Miscellaneous

Funding Sources

- 1002 Fed Rcpts (Fed)
- 1003 G/F Match (UGF)
- 1004 Gen Fund (UGF)
- 1007 I/A Rcpts (Other)
- 1037 GF/MH (UGF)
- 1048 Univ Rcpt (DGF)
- 1061 CIP Rcpts (Other)
- 1092 MHTAAR (Other)
- 1151 VoTech Ed (DGF)
- 1174 UA I/A (Other)
- 1234 LicPlates (DGF)
- 1248 ACHI Fund (DGF)

Positions

- Perm Full Time
- Perm Part Time
- Temporary

Multi-year Agency Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: University of Alaska

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal

Funding Summary

- Unrestricted General (UGF)
- Designated General (DGF)
- Other State Funds (Other)
- Federal Receipts (Fed)

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.