

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1] 2018 18MgtPIn to SenTotal	[6] - [2] 2018 19GovAmd to SenTotal	[6] - [3] 2018 House to SenTotal
University of Alaska										
Systemwide Reduction/Addition		1.0	-459.2	18,540.8	5,040.8	0.0	5,040.8	5,039.8 >999 %	5,500.0 <-999 %	-13,500.0 -72.8 %
Statewide Services		26,687.9	21,274.8	21,274.8	21,274.8	0.0	21,274.8	-5,413.1 -20.3 %	0.0	0.0
Office of Info Technology		13,716.8	13,716.8	13,716.8	13,716.8	0.0	13,716.8	0.0	0.0	0.0
Systemwide Education/Outreach		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anchorage Campus		216,611.5	216,461.5	217,111.0	216,611.5	0.0	216,611.5	0.0	150.0 0.1 %	-499.5 -0.2 %
Small Business Development Ctr		1,509.6	1,509.6	1,509.6	1,509.6	0.0	1,509.6	0.0	0.0	0.0
Kenai Peninsula College		14,881.7	14,881.7	14,881.7	14,881.7	0.0	14,881.7	0.0	0.0	0.0
Kodiak College		4,739.8	4,739.8	4,739.8	4,739.8	0.0	4,739.8	0.0	0.0	0.0
Matanuska-Susitna College		12,909.3	12,909.3	12,909.3	12,909.3	0.0	12,909.3	0.0	0.0	0.0
Prince William Sound College		5,646.2	5,646.2	5,646.2	5,646.2	0.0	5,646.2	0.0	0.0	0.0
Bristol Bay Campus		2,343.5	2,343.5	2,343.5	2,343.5	0.0	2,343.5	0.0	0.0	0.0
Chukchi Campus		1,350.5	1,350.5	1,350.5	1,350.5	0.0	1,350.5	0.0	0.0	0.0
College of Rural & Comm Dev		7,675.4	7,675.4	7,675.4	7,675.4	0.0	7,675.4	0.0	0.0	0.0
Fairbanks Campus		215,676.0	215,676.0	215,676.0	215,676.0	0.0	215,676.0	0.0	0.0	0.0
Interior Alaska Campus		3,262.8	3,262.8	3,262.8	3,262.8	0.0	3,262.8	0.0	0.0	0.0
Kuskokwim Campus		5,023.2	5,023.2	5,023.2	5,023.2	0.0	5,023.2	0.0	0.0	0.0
Northwest Campus		1,943.9	1,943.9	1,943.9	1,943.9	0.0	1,943.9	0.0	0.0	0.0
Fairbanks Organized Research		55,452.3	55,452.3	55,452.3	55,452.3	0.0	55,452.3	0.0	0.0	0.0
UAF Community and Tech College		12,414.5	12,414.5	12,414.5	12,414.5	0.0	12,414.5	0.0	0.0	0.0
Juneau Campus		36,379.4	36,379.4	36,379.4	36,379.4	0.0	36,379.4	0.0	0.0	0.0
Ketchikan Campus		4,451.6	4,451.6	4,451.6	4,451.6	0.0	4,451.6	0.0	0.0	0.0
Sitka Campus		5,948.0	5,948.0	5,948.0	5,948.0	0.0	5,948.0	0.0	0.0	0.0
UA Foundation		0.0	3,934.6	3,934.6	3,934.6	0.0	3,934.6	3,934.6 >999 %	0.0	0.0
Education Trust of Alaska		0.0	1,478.5	1,478.5	1,478.5	0.0	1,478.5	1,478.5 >999 %	0.0	0.0
Appropriation Total		648,624.9	648,014.7	667,664.2	653,664.7	0.0	653,664.7	5,039.8 0.8 %	5,650.0 0.9 %	-13,999.5 -2.1 %
Agency Total		648,624.9	648,014.7	667,664.2	653,664.7	0.0	653,664.7	5,039.8 0.8 %	5,650.0 0.9 %	-13,999.5 -2.1 %
Funding Summary										
Unrestricted General (UGF)		317,033.5	316,883.5	336,033.5	322,533.5	0.0	322,533.5	5,500.0 1.7 %	5,650.0 1.8 %	-13,500.0 -4.0 %
Designated General (DGF)		331,591.4	331,131.2	331,630.7	331,131.2	0.0	331,131.2	-460.2 -0.1 %	0.0	-499.5 -0.2 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.