

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Fund Transfers

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtPln	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Loan Funds													
Mining RLF 1067		0.0	-200.9	0.0	0.0	0.0	0.0	0.0		200.9	-100.0 %	0.0	
Alt Energy RLF (AS 45.88.010)		0.0	-2,755.4	0.0	0.0	0.0	0.0	0.0		2,755.4	-100.0 %	0.0	
Appropriation Total		0.0	-2,956.3	0.0	0.0	0.0	0.0	0.0		2,956.3	-100.0 %	0.0	
Undesignated Reserve (UGF out)													
AHCC 1213		0.0	-21,791.3	0.0	0.0	0.0	0.0	0.0		21,791.3	-100.0 %	0.0	
Statutory Budget Reserve Fund		-95,552.2	0.0	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	0.0		0.0	
Appropriation Total		-95,552.2	-21,791.3	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	21,791.3	-100.0 %	0.0	
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund 1221		1.0	0.0	1.0	1.0	0.0	1.0	0.0		1.0	>999 %	0.0	
Oil & Haz Sub Prevent 1052		15,740.0	14,280.0	14,280.0	14,280.0	0.0	14,280.0	-1,460.0	-9.3 %	0.0		0.0	
Oil & Haz Sub Response 1052		2,360.0	2,220.0	2,220.0	2,220.0	0.0	2,220.0	-140.0	-5.9 %	0.0		0.0	
Renewable Energy Fund 1210		0.0	0.0	14,000.0	14,000.0	0.0	14,000.0	14,000.0	>999 %	14,000.0	>999 %	0.0	
Vaccine Assessment Account		10,500.0	10,500.0	10,500.0	10,500.0	0.0	10,500.0	0.0		0.0		0.0	
Appropriation Total		28,601.0	27,000.0	41,001.0	41,001.0	0.0	41,001.0	12,400.0	43.4 %	14,001.0	51.9 %	0.0	
OpSys Other Transfers(non-add)													
Fish and Game Fund 1024		960.5	1,032.5	1,032.5	1,032.5	0.0	1,032.5	72.0	7.5 %	0.0		0.0	
Appropriation Total		960.5	1,032.5	1,032.5	1,032.5	0.0	1,032.5	72.0	7.5 %	0.0		0.0	
PF ERA													
To Capital Income Fund 1197		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %	0.0	
Appropriation Total		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %	0.0	
Agency Total		-50,890.7	-10,715.1	70,033.5	70,033.5	0.0	70,033.5	120,924.2	-237.6 %	80,748.6	-753.6 %	0.0	
Funding Summary													
Unrestricted General (UGF)		-64,551.2	-24,147.6	42,601.0	42,601.0	0.0	42,601.0	107,152.2	-166.0 %	66,748.6	-276.4 %	0.0	
Designated General (DGF)		13,660.5	13,432.5	27,432.5	27,432.5	0.0	27,432.5	13,772.0	100.8 %	14,000.0	104.2 %	0.0	

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.