

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	SenFin	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	SenFin	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Business Transformation Office													
	SenFin	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Add \$700.0 Of Additional Debt Collection and Vendor Fees 1005 GF/Prgm (DGF) 700.0													
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
	SenFin	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
* Allocation Difference *			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			132.4	0.0	0.0	132.4	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
	SenFin	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	19GovAmd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
Public Guardian Personal Services Support and the Addition of 10 PFT Positions 1004 Gen Fund (UGF) 1,000.0													
	SenFin	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item 1004 Gen Fund (UGF) 500.0													

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Public Defender Agency													
	19GovAmd	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 453.5										
	SenFin	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 453.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
*** Agency Difference ***			77.4	-500.0	0.0	577.4	0.0	0.0	0.0	0.0	-5	0	0

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Research and Records													
H DOC 2 - Delete Two Vacant Positions Offered by Representative Kawasaki	SenFin	Dec	-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-229.4										
* Allocation Difference *			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Population Management													
Institution Director's Office													
LFD Adjust: Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction	19GovAmd	IncM	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,042.4										
Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction	SenFin	IncOTI	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,042.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.6										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenFin	IncOTI	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,217.1										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenFin	IncOTI	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,217.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Combined Hiland Mountain Correctional Center (continued)													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions (continued)													
			1004 Gen Fund (UGF)	819.4									
	SenFin	IncOTI	819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
			1004 Gen Fund (UGF)	819.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	754.6									
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	SenFin	IncOTI	754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	754.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	148.9	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	148.9									
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	SenFin	IncOTI	148.9	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	148.9									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	698.8	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	698.8									
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	SenFin	IncOTI	698.8	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	698.8									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Spring Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,484.5										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenFin	IncOTI	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,484.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.5										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenFin	IncOTI	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			204.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			845.2										
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	SenFin	IncOTI	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			845.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
Annual Facility Maintenance and Repair	19GovAmd	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Annual Facility Maintenance and Repair	SenFin	IncOTI	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
H DOC 3 - Create new Facility-Capital Improvement Unit Approp and Transfer Allocation Funding & PCNs to New Approp Offered by Representative Kawasaki	SenFin	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility-Capital Improvement Unit (continued)													
Facility-Capital Improvement Unit (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Authority to Cover Known Shortfalls and Increased Health Care Costs	19GovAmd	Inc	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	SenFin	IncOTI	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-229.4	-229.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2019 Foundation Expenditures from Public Education Fund	19GovAmd	MisAdj	1,171,677.4	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,171,677.4									
	LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1066 Pub School (Other)			-18,000.0									
L	LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
	LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1066 Pub School (Other)			18,000.0									
L	LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
	H DOE 1 - Public School Fund revenue adjustment	SenFin	Dec	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	Offered by Representative Ortiz												
	1066 Pub School (Other)			-18,000.0									
	Remove Foundation Formula funding that is duplicated in HB 287	SenFin	Dec	-26,128.4	0.0	0.0	0.0	0.0	-26,128.4	0.0	0	0	0
	1043 Impact Aid (Fed)			-20,791.0									
	1066 Pub School (Other)			-5,337.4									
	* Allocation Difference *			-1,215,805.8	0.0	0.0	0.0	0.0	-1,215,805.8	0.0	0	0	0
Pupil Transportation													
L	Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	19GovAmd	MisAdj	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			78,184.6									
	* Allocation Difference *			-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	** Appropriation Difference **			-1,293,990.4	0.0	0.0	0.0	0.0	-1,293,990.4	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	Remove Boarding Home Grants duplicated in HB 287	SenFin	Dec	-7,453.2	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-7,453.2									
	* Allocation Difference *			-7,453.2	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
Youth in Detention													

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Youth in Detention (continued)													
Remove Youth in Detention duplicated in HB 287	SenFin	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Special Schools													
Special Education Service Agency Calculation	19GovAmd	Dec	-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
1004 Gen Fund (UGF)			-5.7										
Remove Special Schools duplicated in HB 287	SenFin	Dec	-3,563.9	0.0	0.0	0.0	0.0	0.0	-3,563.9	0.0	0	0	0
1004 Gen Fund (UGF)			-3,563.9										
* Allocation Difference *			-3,558.2	0.0	0.0	0.0	0.0	0.0	-3,558.2	0.0	0	0	0
** Appropriation Difference **			-12,111.4	0.0	0.0	0.0	0.0	0.0	-12,111.4	0.0	0	0	0
Education Support and Admin Services													
Student and School Achievement													
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SenFin	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SenFin	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SenFin	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Remove Mt. Edgecumbe Boarding School funding duplicated in HB 287	SenFin	Dec	-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	-39	-10	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgcumbe Boarding School (continued)													
Mt. Edgcumbe Boarding School (continued)													
Remove Mt. Edgcumbe Boarding School funding duplicated in HB 287 (continued)													
			1002 Fed Rcpts (Fed)	-250.0									
			1005 GF/Prgm (DGF)	-57.4									
			1007 I/A Rcpts (Other)	-6,280.6									
			1066 Pub School (Other)	-4,662.6									
			1108 Stat Desig (Other)	-170.0									
			* Allocation Difference *	-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	-39	-10
			0										0
Mount Edgcumbe Boarding School Facilities Maintenance													
	SenFin	Dec	Remove Mt. Edgcumbe Boarding School Facilities Maintenance funding duplicated in HB 287	-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0
			1005 GF/Prgm (DGF)	-250.0									
			1007 I/A Rcpts (Other)	-1,192.7									
			* Allocation Difference *	-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0
			** Appropriation Difference **	-12,863.3	-4,849.6	-707.8	-6,522.2	-721.2	-62.5	0.0	0.0	-39	-10
			*** Agency Difference ***	-1,319,615.1	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,701.8	0.0	-39	-10
													0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Herring Assessment/Management and Sablefish Assessments	SenFin	IncOTI	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			131.0										
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	SenFin	IncOTI	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			161.0										
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	SenFin	IncOTI	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			465.0										
* Allocation Difference *			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	SenFin	IncOTI	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			240.0										
* Allocation Difference *			240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			997.0	997.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Add One-Time Funding from the Commercial Charter Fisheries RLF for Sport Fishing Logbook / Vessel Registration Programs	SenFin	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
H DFG 18 Replacement - Add one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19	SenFin	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		2,147.0	997.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
H HSS 11 - Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds	SenFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			-1,500.0										
1246 RcdvsmFund (DGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
H HSS 13 - One-time Funding for Study on Improving Alaska's Capacity to Treat Defendants with Acute Mental Health Needs	SenFin	IncOTI	318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1037 GF/MH (UGF)			159.0										
1092 MHTAAR (Other)			159.0										
* Allocation Difference *			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			318.0	0.0	0.0	318.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	19GovAmd	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Front Line Social Workers													
GA 5 2/14 Security Guards for Kenai and Fairbanks	19GovAmd	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
* Allocation Difference *			-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.6	-113.4	-30.0	-209.4	-6.8	0.0	0.0	0.0	-1	0	0
Public Assistance													
Energy Assistance Program													
H HSS 4 - Delete Excess Federal Receipt Authority	SenFin	Dec	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			-2,500.0										
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Field Services													
GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										
H HSS 20 - Pursue Development of a Single On-line Application for Public Assistance Programs	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	0.0	-41	0	0
Women, Infants and Children													
H HSS 6 - Delete Excess Statutory Designated Program Receipt and Federal Authority	SenFin	Dec	-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			-750.0										
1108 Stat Desig (Other)			-1,000.0										
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8,678.7	-4,265.4	-10.0	-100.0	-1,803.3	0.0	-2,500.0	0.0	-41	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
H HSS 2 - Defer Funding for the Senior Benefits Payment Program to the Fiscal Note for HB236/SB170	SenFin	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-19,986.1										
H HSS 3 - Extend the Senior Benefits Payment Program	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
** Appropriation Difference **			-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
H HSS 21 Replacement - Service Delivery Models	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 22 Replacement - Companion Services	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services													
Commissioner's Office													
H HSS 7 - Delete Dept-level Conditional Language Allowing Transfer of \$25 Million Between Appropriations in HB 285 Offered by Representative Gara	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 8 - Reduce Excess Receipt Authority Offered by Representative Gara	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H HSS 23 - Amend Department Transfer Language and Add Legislative Intent Language in HB 286 Offered by Representative Seaton	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	SenFin	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			211.3										
1003 G/F Match (UGF)			211.2										
One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	SenFin	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
** Appropriation Difference **			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
FY2019 Medicaid Projections	19GovAmd	Inc	46,096.8	0.0	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			27,353.7										
1037 GF/MH (UGF)			18,743.1										
One-time Funding for FY2019 Medicaid Projections	SenFin	IncOTI	22,126.5	0.0	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			13,129.8										
1037 GF/MH (UGF)			8,996.7										
H HSS 24 - Transfer MHTAAR to Behavioral Health for Study to Improve Capacity to Treat Defendants with Acute MH Needs Offered by Representative Gara	SenFin	Dec	-159.0	0.0	0.0	-159.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-159.0										
* Allocation Difference *			-24,129.3	0.0	0.0	-159.0	0.0	0.0	-23,970.3	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
FY2019 Medicaid Projections	19GovAmd	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
One-time funding for FY2019 Medicaid Projections	SenFin	IncOTI	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,862.4										
1003 G/F Match (UGF)			2,587.7										
* Allocation Difference *			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
Health Care Medicaid Services													
FY2019 Medicaid Projections	19GovAmd	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
One-time Funding for FY2019 Medicaid Projections	SenFin	IncOTI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			172,637.2										
1003 G/F Match (UGF)			46,175.6										
1004 Gen Fund (UGF)			7,272.5										
1005 GF/Prgm (DGF)			4.8										
L Open-ended FY19 Federal Receipt Authorization for Medicaid Costs	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Open-ended FY19 UGF Appropriation for Flexibility Required to Respond to Medicaid Program and Demographic Changes	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decrement the estimated amount of UGF expended for abortions in FY17	SenFin	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
1004 Gen Fund (UGF)			-220.7										
* Allocation Difference *			-245,151.6	0.0	0.0	0.0	0.0	0.0	-245,151.6	0.0	0	0	0
** Appropriation Difference **			-275,185.1	0.0	0.0	-159.0	0.0	0.0	-275,026.1	0.0	0	0	0
*** Agency Difference ***			-303,429.0	-4,014.0	-28.0	-112.8	-1,802.0	40.0	-297,512.2	0.0	-38	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	19GovAmd	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Add Prosecutor in Kotzebue (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment Time)	SenFin	IncOTI	107.4	91.2	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.4										
* Allocation Difference *			-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	19GovAmd	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
Add 2 Prosecutors and Support Staff in Anc (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment)	SenFin	IncOTI	236.6	200.9	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			236.6										
* Allocation Difference *			-236.5	-236.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	19GovAmd	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
Add Prosecutor and Support Staff in Bethel (1/2 Funding Added in Anticipation of Delayed Recruitment)	SenFin	IncOTI	155.3	131.8	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			155.3										
* Allocation Difference *			-155.2	-155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	19GovAmd	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
Establish Statewide Drug Prosecutor (1/2 Requested Funding Provided in Anticipation of Recruitment Delays)	SenFin	IncOTI	82.5	70.0	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-581.4	-581.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-581.4	-581.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
* Allocation Difference *			-372.3	-161.4	-43.3	-93.1	-74.5	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
Federal Authority and GF Match Associated with C-17 Acquisition	19GovAmd	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			663.0										
1003 G/F Match (UGF)			221.0										
* Allocation Difference *			-884.0	-388.5	0.0	-495.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
H MVA 5 - Delete \$100.0 UGF (funding to be added back as a IncOTI) Offered by Representative Seaton	SenFin	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,356.3	-649.9	-43.3	-588.6	-74.5	0.0	0.0	0.0	-1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
H MVA 3 - Legislative Intent for Receiving a Options for a Return of Investment for the Alaska Aerospace Corporation Offered by Representative Kawasaki	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,356.3	-649.9	-43.3	-588.6	-74.5	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	SenFin	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
Alaska Geospatial Council One-Time Item	SenFin	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 2 - Increase Mental Health Trust Land Office Budget	SenFin	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Reservoir Modeling Software Licensing	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing as One-Time Item	SenFin	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
H DNR 3 - Restore Northern Region Permits Position	SenFin	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	SenFin	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Forest Management & Development													
Restore Forester in Haines	19GovAmd	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
Restore Forester in Haines as OTI	SenFin	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
Restore Forester in Haines as OTI (continued)													
			1004 Gen Fund (UGF)	102.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract													
	SenFin	Inc	1004 Gen Fund (UGF)	732.0		732.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF													
	SenFin	Dec	1004 Gen Fund (UGF)	-732.0		-732.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Agriculture													
Agricultural Development													
Add Development Specialist I (Option B) to Support State Veterinarian Program													
	19GovAmd	Inc	1002 Fed Rcpts (Fed)	40.7									
			1004 Gen Fund (UGF)	61.1									
	SenFin	IncOTI	1002 Fed Rcpts (Fed)	40.7									
			1004 Gen Fund (UGF)	61.1									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)													
	SenFin	IncT	1007 I/A Rcpts (Other)	63.0									
			1200 VehRntlTax (DGF)	21.0									
	SenFin	FndChg	1004 Gen Fund (UGF)	-1,100.0									
			1200 VehRntlTax (DGF)	1,100.0									

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Numbers and Language Differences

Agency: Department of Natural Resources

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)												
Parks Management & Access (continued)												
* Allocation Difference *		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
*** Agency Difference ***		417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Building Inspection and Rural Firefighter Training	19GovAmd	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
* Allocation Difference *			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki	SenFin	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki	SenFin	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	19GovAmd	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	19GovAmd	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	19GovAmd	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	19GovAmd	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska (continued)													
			1004 Gen Fund (UGF)	335.0									
			* Allocation Difference *	-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-3,405.6	-534.6	-2,450.4	-233.4	-38.0	-149.2	0.0	0.0	-2	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	SenFin	IncOTI	Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	500.0									
			* Allocation Difference *	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
	19GovAmd	IncOTI	Statewide Emergency Communications Feasibility Study	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
			* Allocation Difference *	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
Alaska Wing Civil Air Patrol													
	SenFin	Dec	H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)	-453.5	0.0	0.0	-453.5	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	-453.5									
	SenFin	IncOTI	H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	302.3	0.0	0.0	302.3	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	302.3									
	SenFin	Wordage	H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			* Allocation Difference *	-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
	19GovAmd	Inc	Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	595.0	490.0	25.0	30.0	50.0	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	595.0									

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
* Allocation Difference *			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	0
Laboratory Services													
	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-896.2	-490.0	-25.0	-331.2	-50.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-4,001.8	-1,024.6	-2,155.4	-584.6	-88.0	-149.2	0.0	0.0	-8	0	-2

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 1 - Add Program Manager	SenFin	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Seaton													
1094 MHT Admin (Other)			140.0										
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenFin	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
* Allocation Difference *			267.9	140.0	0.0	0.0	0.0	0.0	0.0	127.9	1	0	0
** Appropriation Difference **			267.9	140.0	0.0	0.0	0.0	0.0	0.0	127.9	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenFin	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
** Appropriation Difference **			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	19GovAmd	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
L Add Maintenance Level APFC Operations Funding to the Language Section	19GovAmd	IncM	151,023.6	9,600.7	605.5	140,640.1	97.3	80.0	0.0	0.0	47	2	2
1105 PF Gross (Other)			151,023.6										
L Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	19GovAmd	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenFin	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenFin	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-948.9										
* Allocation Difference *			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,319.0	-808.9	0.0	0.0	0.0	0.0	0.0	4,127.9	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
	SenFin	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SenFin	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
	19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Partial Fulfillment of Regent's Fixed Cost Increases Request	SenFin	IncOTI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Anchorage Campus													
H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJIC) Offered by Representative Guttenberg	SenFin	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1037 GF/MH (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
*** Agency Difference ***			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0

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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
H JUD 1 - Delete Conditional Wordage Offered by Representative Gara	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF) 510.0	SenFin	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1002 Fed Rcpts (Fed) -175.0	SenFin	Dec	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 4 - Delete 16 of 32 Unfunded Positions Offered by Representative Gara	SenFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
* Allocation Difference *			-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	-16	0	0
Administration and Support													
H JUD 3 - Delete Excess Federal Receipt Authority Offered by Representative Gara 1133 CSSD Admin (Fed) -75.0	SenFin	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0
Therapeutic Courts													
Therapeutic Courts													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF) 96.3	SenFin	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	-16	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
Use internal staff for audits of federal programs of the Department of Health and Social Services	SenFin	IncOTI	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget Offered by Representative Seaton	SenFin	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report Offered by Representative Seaton	SenFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic Offered by Representative Seaton	SenFin	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism Offered by Representative Seaton	SenFin	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases Offered by Representative Seaton	SenFin	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.6										

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Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legislature State Facilities Rent (continued)													
* Allocation Difference *			47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	6
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton	SenFin	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton	SenFin	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	SenFin	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton 1004 Gen Fund (UGF) -24.3 1007 I/A Rcpts (Other) 24.3	SenFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

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Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Retirement Systems													
Special Retirement Systems													
L Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	19GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2019 Deposit from the Power Cost Equalization Fund	SenFin	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
	* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Disaster Relief Fund													
L	FY2019 Deposit to the Disaster Relief Fund	19GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
L	FY2019 Deposit to the Disaster Relief Fund	SenFin	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1248 ACHI Fund (DGF)			2,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit to the Oil & Gas Tax Credit Fund	SenFin	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
	1004 Gen Fund (UGF)			168,000.0									
	1248 ACHI Fund (DGF)			16,000.0									
	* Allocation Difference *			184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Deposit for FY2019 Estimated Foundation Expenditures	19GovAmd	Lang	1,171,677.4	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,171,677.4									
L	Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund	19GovAmd	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,171,677.4									
L	Deposit for FY2019 Estimated Pupil Transportation Expenditures	19GovAmd	Lang	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			78,184.6									
L	Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	19GovAmd	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-78,184.6									
L	LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
L	LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
*** Agency Difference ***				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0

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**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	FY2019 Permanent Fund Dividends	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
L	FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600	SenFin	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
	1004 Gen Fund (UGF)			1,023,487.2									
* Allocation Difference *				204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
** Appropriation Difference **				204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
* Allocation Difference *				-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
** Appropriation Difference **				-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
* Allocation Difference *				2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
** Appropriation Difference **				2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
*** Agency Difference ***				204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
* Allocation Difference *				200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
* Allocation Difference *				2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
** Appropriation Difference **				2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
* Allocation Difference *				21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
** Appropriation Difference **				21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	FY2019 Estimated Deposit	SenFin	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
* Allocation Difference *				1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2019 Deposit from the Power Cost Equalization Fund	SenFin	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
* Allocation Difference *				14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Unincorporated Community Capital Project Matching Grant Fund													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Unincorporated Community Capital Project Matching Grant Fund (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,001.0	0.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L	19GovAmd	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
Amerada Hess Earnings Appropriated in FY19 with code 1197 1197 AK Cap Fnd (UGF) -42,000.0													
* Allocation Difference *			42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
To General Fund (shows as revenue, transaction value of zero)													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.													
L	SenFin	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 5.25% payout of \$2,722,842,518 of which approximately \$1,023,487,200 is for PFDs. Shows as revenue so approp=0.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
To General Fund (Revenue)													
Misc General Fund Transfers													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			80,748.6	0.0	0.0	0.0	0.0	0.0	1.0	80,747.6	0	0	0
**** All Agencies Difference ****			-1,156,875.5	-11,635.9	-2,999.5	-5,931.1	-3,060.5	-171.7	-1,604,213.0	471,136.2	-107	-10	5

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.