

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPIn	to SFCTotal	2018 19GovAmd	to SFCTotal	2018 House	to SFCTotal
Administration													
Office of the Commissioner		427.2	427.6	427.6	427.6	0.0	427.6	0.4	0.1 %	0.0		0.0	
Administrative Services		2,800.8	2,015.7	2,015.7	2,015.7	0.0	2,015.7	-785.1	-28.0 %	0.0		0.0	
State Support Services		1,745.4	2,399.2	2,399.2	2,399.2	0.0	2,399.2	653.8	37.5 %	0.0		0.0	
Appropriation Total		4,973.4	4,842.5	4,842.5	4,842.5	0.0	4,842.5	-130.9	-2.6 %	0.0		0.0	
DEC Bldgs Maint & Operations													
DEC Bldgs Maint & Operations		636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
Appropriation Total		636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
Environmental Health													
Environmental Health		0.0	8,060.1	8,060.1	8,060.1	0.0	8,060.1	8,060.1	>999 %	0.0		0.0	
Environmental Health Director		764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0		0.0	
Food Safety & Sanitation		2,799.0	0.0	0.0	0.0	0.0	0.0	-2,799.0	-100.0 %	0.0		0.0	
Laboratory Services		1,641.6	1,645.7	1,645.7	1,645.7	0.0	1,645.7	4.1	0.2 %	0.0		0.0	
Drinking Water		2,363.5	0.0	0.0	0.0	0.0	0.0	-2,363.5	-100.0 %	0.0		0.0	
Solid Waste Management		1,939.1	0.0	0.0	0.0	0.0	0.0	-1,939.1	-100.0 %	0.0		0.0	
Appropriation Total		9,508.0	9,705.8	9,705.8	9,705.8	0.0	9,705.8	197.8	2.1 %	0.0		0.0	
Air Quality													
Air Quality		3,912.8	3,922.1	3,922.1	3,922.1	0.0	3,922.1	9.3	0.2 %	0.0		0.0	
Appropriation Total		3,912.8	3,922.1	3,922.1	3,922.1	0.0	3,922.1	9.3	0.2 %	0.0		0.0	
Spill Prevention and Response													
Spill Prevention and Response		13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
Appropriation Total		13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
Water													
Water Quality		6,079.7	0.0	0.0	0.0	0.0	0.0	-6,079.7	-100.0 %	0.0		0.0	
Facility Construction		927.8	0.0	0.0	0.0	0.0	0.0	-927.8	-100.0 %	0.0		0.0	
Water Quality Infrastructure		0.0	7,021.9	7,021.9	7,021.9	0.0	7,021.9	7,021.9	>999 %	0.0		0.0	
Appropriation Total		7,007.5	7,021.9	7,021.9	7,021.9	0.0	7,021.9	14.4	0.2 %	0.0		0.0	

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Agency Total		39,575.9	39,701.3	39,701.3	39,701.3	0.0	39,701.3	125.4 0.3 %	0.0	0.0
Funding Summary										
Unrestricted General (UGF)		15,297.9	15,190.0	15,190.0	15,190.0	0.0	15,190.0	-107.9 -0.7 %	0.0	0.0
Designated General (DGF)		24,278.0	24,511.3	24,511.3	24,511.3	0.0	24,511.3	233.3 1.0 %	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.