

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	1,021.2	1,022.2	1,022.2	1,022.2	0.0	1,022.2	1.0 0.1 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	970.3	963.3	963.3	963.3	0.0	963.3	-7.0 -0.7 %	0.0	0.0
2 Travel	20.3	20.3	20.3	20.3	0.0	20.3	0.0	0.0	0.0
3 Services	20.0	28.0	28.0	28.0	0.0	28.0	8.0 40.0 %	0.0	0.0
4 Commodities	10.6	10.6	10.6	10.6	0.0	10.6	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	564.4	565.0	565.0	565.0	0.0	565.0	0.6 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	427.2	427.6	427.6	427.6	0.0	427.6	0.4 0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	22.7	22.7	22.7	22.7	0.0	22.7	0.0	0.0	0.0
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	0.0	6.9	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	427.2	427.6	427.6	427.6	0.0	427.6	0.4 0.1 %	0.0	0.0
Other State Funds (Other)	29.6	29.6	29.6	29.6	0.0	29.6	0.0	0.0	0.0
Federal Receipts (Fed)	564.4	565.0	565.0	565.0	0.0	565.0	0.6 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	7,359.9	6,326.5	6,326.5	6,326.5	0.0	6,326.5	-1,033.4 -14.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,083.9	5,212.9	5,212.9	5,212.9	0.0	5,212.9	129.0 2.5 %	0.0	0.0
2 Travel	41.8	31.7	31.7	31.7	0.0	31.7	-10.1 -24.2 %	0.0	0.0
3 Services	2,185.3	1,033.0	1,033.0	1,033.0	0.0	1,033.0	-1,152.3 -52.7 %	0.0	0.0
4 Commodities	48.9	48.9	48.9	48.9	0.0	48.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,505.4	1,328.2	1,328.2	1,328.2	0.0	1,328.2	-177.2 -11.8 %	0.0	0.0
1003 G/F Match (UGF)	177.8	172.7	172.7	172.7	0.0	172.7	-5.1 -2.9 %	0.0	0.0
1004 Gen Fund (UGF)	677.0	20.1	20.1	20.1	0.0	20.1	-656.9 -97.0 %	0.0	0.0
1007 I/A Rcpts (Other)	724.0	725.7	725.7	725.7	0.0	725.7	1.7 0.2 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,946.0	1,822.9	1,822.9	1,822.9	0.0	1,822.9	-123.1 -6.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,139.8	1,143.0	1,143.0	1,143.0	0.0	1,143.0	3.2 0.3 %	0.0	0.0
1093 Clean Air (Other)	493.3	459.3	459.3	459.3	0.0	459.3	-34.0 -6.9 %	0.0	0.0
1108 Stat Desig (Other)	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
1166 Vessel Com (Other)	122.5	104.8	104.8	104.8	0.0	104.8	-17.7 -14.4 %	0.0	0.0
1205 Ocn Ranger (Other)	44.7	19.2	19.2	19.2	0.0	19.2	-25.5 -57.0 %	0.0	0.0
1230 CleanAdmin (Other)	316.7	317.4	317.4	317.4	0.0	317.4	0.7 0.2 %	0.0	0.0
1231 DrinkAdmin (Other)	182.7	183.2	183.2	183.2	0.0	183.2	0.5 0.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	48	48	48	48	0	48	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]		[6] - [3]
Session=>	2018	2018	2018	2018	2018		2018		2018		2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal		19GovAmd to SFCTotal		House to SFCTotal
<u>Funding Summary</u>											
Unrestricted General (UGF)	854.8	192.8	192.8	192.8	0.0	192.8	-662.0	-77.4 %	0.0		0.0
Designated General (DGF)	1,946.0	1,822.9	1,822.9	1,822.9	0.0	1,822.9	-123.1	-6.3 %	0.0		0.0
Other State Funds (Other)	3,053.7	2,982.6	2,982.6	2,982.6	0.0	2,982.6	-71.1	-2.3 %	0.0		0.0
Federal Receipts (Fed)	1,505.4	1,328.2	1,328.2	1,328.2	0.0	1,328.2	-177.2	-11.8 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	2,366.5	3,278.6	3,278.6	3,278.6	0.0	3,278.6	912.1	38.5 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	2,366.5	3,278.6	3,278.6	3,278.6	0.0	3,278.6	912.1	38.5 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	432.5	612.4	612.4	612.4	0.0	612.4	179.9	41.6 %	0.0		0.0	
1003 G/F Match (UGF)	12.9	18.3	18.3	18.3	0.0	18.3	5.4	41.9 %	0.0		0.0	
1004 Gen Fund (UGF)	1,428.2	1,950.1	1,950.1	1,950.1	0.0	1,950.1	521.9	36.5 %	0.0		0.0	
1052 Oil/Haz Fd (DGF)	304.3	430.8	430.8	430.8	0.0	430.8	126.5	41.6 %	0.0		0.0	
1093 Clean Air (Other)	83.9	118.8	118.8	118.8	0.0	118.8	34.9	41.6 %	0.0		0.0	
1166 Vessel Com (Other)	43.2	61.1	61.1	61.1	0.0	61.1	17.9	41.4 %	0.0		0.0	
1205 Ocn Ranger (Other)	61.5	87.1	87.1	87.1	0.0	87.1	25.6	41.6 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,441.1	1,968.4	1,968.4	1,968.4	0.0	1,968.4	527.3	36.6 %	0.0		0.0	
Designated General (DGF)	304.3	430.8	430.8	430.8	0.0	430.8	126.5	41.6 %	0.0		0.0	
Other State Funds (Other)	188.6	267.0	267.0	267.0	0.0	267.0	78.4	41.6 %	0.0		0.0	
Federal Receipts (Fed)	432.5	612.4	612.4	612.4	0.0	612.4	179.9	41.6 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]		[6] - [3]	
Session=>	2018	2018	2018	2018	2018							
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018	18MgtP1n to SFCTotal	2018	19GovAmd to SFCTotal	2018	House to SFCTotal
Total	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	179.5	182.0	182.0	182.0	0.0	182.0	2.5	1.4 %	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	429.8	427.3	427.3	427.3	0.0	427.3	-2.5	-0.6 %	0.0		0.0	
4 Commodities	27.5	27.5	27.5	27.5	0.0	27.5	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	2	2	2	2	0	2	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health

Allocation: Environmental Health

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	0.0	13,488.8	13,488.8	13,488.8	0.0	13,488.8	13,488.8	>999 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	11,601.4	11,601.4	11,601.4	0.0	11,601.4	11,601.4	>999 %	0.0		0.0	
2 Travel	0.0	357.8	357.8	357.8	0.0	357.8	357.8	>999 %	0.0		0.0	
3 Services	0.0	1,396.0	1,396.0	1,396.0	0.0	1,396.0	1,396.0	>999 %	0.0		0.0	
4 Commodities	0.0	133.6	133.6	133.6	0.0	133.6	133.6	>999 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	5,400.7	5,400.7	5,400.7	0.0	5,400.7	5,400.7	>999 %	0.0		0.0	
1003 G/F Match (UGF)	0.0	1,628.2	1,628.2	1,628.2	0.0	1,628.2	1,628.2	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	2,613.0	2,613.0	2,613.0	0.0	2,613.0	2,613.0	>999 %	0.0		0.0	
1005 GF/Prgm (DGF)	0.0	3,818.9	3,818.9	3,818.9	0.0	3,818.9	3,818.9	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	28.0	28.0	28.0	0.0	28.0	28.0	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	101	101	101	0	101	101	>999 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	4,241.2	4,241.2	4,241.2	0.0	4,241.2	4,241.2	>999 %	0.0		0.0	
Designated General (DGF)	0.0	3,818.9	3,818.9	3,818.9	0.0	3,818.9	3,818.9	>999 %	0.0		0.0	
Other State Funds (Other)	0.0	28.0	28.0	28.0	0.0	28.0	28.0	>999 %	0.0		0.0	
Federal Receipts (Fed)	0.0	5,400.7	5,400.7	5,400.7	0.0	5,400.7	5,400.7	>999 %	0.0		0.0	

Computed Column Definitions: [6]=[4]+[5]

2018-04-10 15:23:10

Legislative Finance Division

Page: 6

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	1,229.3	0.0	0.0	0.0	0.0	0.0	-1,229.3	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,008.3	0.0	0.0	0.0	0.0	0.0	-1,008.3	-100.0 %	0.0	
2 Travel	12.9	0.0	0.0	0.0	0.0	0.0	-12.9	-100.0 %	0.0	
3 Services	200.2	0.0	0.0	0.0	0.0	0.0	-200.2	-100.0 %	0.0	
4 Commodities	7.9	0.0	0.0	0.0	0.0	0.0	-7.9	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	464.5	0.0	0.0	0.0	0.0	0.0	-464.5	-100.0 %	0.0	
1004 Gen Fund (UGF)	764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	8	0	0	0	0	0	-8	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	
Federal Receipts (Fed)	464.5	0.0	0.0	0.0	0.0	0.0	-464.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	3,897.9	0.0	0.0	0.0	0.0	0.0	-3,897.9 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,025.3	0.0	0.0	0.0	0.0	0.0	-3,025.3 -100.0 %	0.0	0.0
2 Travel	310.3	0.0	0.0	0.0	0.0	0.0	-310.3 -100.0 %	0.0	0.0
3 Services	505.8	0.0	0.0	0.0	0.0	0.0	-505.8 -100.0 %	0.0	0.0
4 Commodities	56.5	0.0	0.0	0.0	0.0	0.0	-56.5 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,052.0	0.0	0.0	0.0	0.0	0.0	-1,052.0 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	542.8	0.0	0.0	0.0	0.0	0.0	-542.8 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	2,256.2	0.0	0.0	0.0	0.0	0.0	-2,256.2 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	46.9	0.0	0.0	0.0	0.0	0.0	-46.9 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	30	0	0	0	0	0	-30 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	542.8	0.0	0.0	0.0	0.0	0.0	-542.8 -100.0 %	0.0	0.0
Designated General (DGF)	2,256.2	0.0	0.0	0.0	0.0	0.0	-2,256.2 -100.0 %	0.0	0.0
Other State Funds (Other)	46.9	0.0	0.0	0.0	0.0	0.0	-46.9 -100.0 %	0.0	0.0
Federal Receipts (Fed)	1,052.0	0.0	0.0	0.0	0.0	0.0	-1,052.0 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n to SFCTotal	[6] - [1] to SFCTotal	2018 19GovAmd to SFCTotal	[6] - [2] to SFCTotal	2018 House to SFCTotal	[6] - [3] to SFCTotal
Total	3,512.5	3,386.5	3,386.5	3,386.5	0.0	3,386.5	-126.0	-3.6 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	2,484.9	2,537.4	2,537.4	2,537.4	0.0	2,537.4	52.5	2.1 %	0.0		0.0	
2 Travel	52.4	52.4	52.4	52.4	0.0	52.4	0.0		0.0		0.0	
3 Services	647.2	608.4	608.4	608.4	0.0	608.4	-38.8	-6.0 %	0.0		0.0	
4 Commodities	284.3	188.3	188.3	188.3	0.0	188.3	-96.0	-33.8 %	0.0		0.0	
5 Capital Outlay	43.7	0.0	0.0	0.0	0.0	0.0	-43.7	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	931.3	932.9	932.9	932.9	0.0	932.9	1.6	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	116.9	117.2	117.2	117.2	0.0	117.2	0.3	0.3 %	0.0		0.0	
1004 Gen Fund (UGF)	1,414.7	1,418.2	1,418.2	1,418.2	0.0	1,418.2	3.5	0.2 %	0.0		0.0	
1005 GF/Prgm (DGF)	110.0	110.3	110.3	110.3	0.0	110.3	0.3	0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	193.8	59.9	59.9	59.9	0.0	59.9	-133.9	-69.1 %	0.0		0.0	
1166 Vessel Com (Other)	437.8	439.3	439.3	439.3	0.0	439.3	1.5	0.3 %	0.0		0.0	
1205 Ocn Ranger (Other)	308.0	308.7	308.7	308.7	0.0	308.7	0.7	0.2 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	23	23	23	23	0	23	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,531.6	1,535.4	1,535.4	1,535.4	0.0	1,535.4	3.8	0.2 %	0.0		0.0	
Designated General (DGF)	110.0	110.3	110.3	110.3	0.0	110.3	0.3	0.3 %	0.0		0.0	
Other State Funds (Other)	939.6	807.9	807.9	807.9	0.0	807.9	-131.7	-14.0 %	0.0		0.0	
Federal Receipts (Fed)	931.3	932.9	932.9	932.9	0.0	932.9	1.6	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
Total	6,406.0	0.0	0.0	0.0	0.0	0.0	-6,406.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,310.9	0.0	0.0	0.0	0.0	0.0	-5,310.9 -100.0 %	0.0	0.0
2 Travel	42.2	0.0	0.0	0.0	0.0	0.0	-42.2 -100.0 %	0.0	0.0
3 Services	1,007.8	0.0	0.0	0.0	0.0	0.0	-1,007.8 -100.0 %	0.0	0.0
4 Commodities	45.1	0.0	0.0	0.0	0.0	0.0	-45.1 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,042.5	0.0	0.0	0.0	0.0	0.0	-4,042.5 -100.0 %	0.0	0.0
1003 G/F Match (UGF)	1,623.7	0.0	0.0	0.0	0.0	0.0	-1,623.7 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	508.6	0.0	0.0	0.0	0.0	0.0	-508.6 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	231.2	0.0	0.0	0.0	0.0	0.0	-231.2 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	45	0	0	0	0	0	-45 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,132.3	0.0	0.0	0.0	0.0	0.0	-2,132.3 -100.0 %	0.0	0.0
Designated General (DGF)	231.2	0.0	0.0	0.0	0.0	0.0	-231.2 -100.0 %	0.0	0.0
Federal Receipts (Fed)	4,042.5	0.0	0.0	0.0	0.0	0.0	-4,042.5 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	2,354.5	0.0	0.0	0.0	0.0	0.0	-2,354.5	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,003.4	0.0	0.0	0.0	0.0	0.0	-2,003.4	-100.0 %	0.0	
2 Travel	120.2	0.0	0.0	0.0	0.0	0.0	-120.2	-100.0 %	0.0	
3 Services	211.7	0.0	0.0	0.0	0.0	0.0	-211.7	-100.0 %	0.0	
4 Commodities	19.2	0.0	0.0	0.0	0.0	0.0	-19.2	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	398.3	0.0	0.0	0.0	0.0	0.0	-398.3	-100.0 %	0.0	
1004 Gen Fund (UGF)	790.6	0.0	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0	
1005 GF/Prgm (DGF)	1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	-100.0 %	0.0	
1007 I/A Rcpts (Other)	17.1	0.0	0.0	0.0	0.0	0.0	-17.1	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	18	0	0	0	0	0	-18	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	790.6	0.0	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0	
Designated General (DGF)	1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	-100.0 %	0.0	
Other State Funds (Other)	17.1	0.0	0.0	0.0	0.0	0.0	-17.1	-100.0 %	0.0	
Federal Receipts (Fed)	398.3	0.0	0.0	0.0	0.0	0.0	-398.3	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	10,510.7	10,315.2	10,315.2	10,315.2	0.0	10,315.2	-195.5	-1.9 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	7,033.4	7,276.9	7,276.9	7,276.9	0.0	7,276.9	243.5	3.5 %	0.0		0.0	
2 Travel	266.0	136.0	136.0	136.0	0.0	136.0	-130.0	-48.9 %	0.0		0.0	
3 Services	2,932.8	2,623.8	2,623.8	2,623.8	0.0	2,623.8	-309.0	-10.5 %	0.0		0.0	
4 Commodities	114.0	114.0	114.0	114.0	0.0	114.0	0.0		0.0		0.0	
5 Capital Outlay	164.5	164.5	164.5	164.5	0.0	164.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,168.4	2,172.4	2,172.4	2,172.4	0.0	2,172.4	4.0	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	1,122.2	1,125.2	1,125.2	1,125.2	0.0	1,125.2	3.0	0.3 %	0.0		0.0	
1004 Gen Fund (UGF)	582.2	582.2	582.2	582.2	0.0	582.2	0.0		0.0		0.0	
1005 GF/Prgm (DGF)	2,208.4	2,214.7	2,214.7	2,214.7	0.0	2,214.7	6.3	0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	100.3	40.4	40.4	40.4	0.0	40.4	-59.9	-59.7 %	0.0		0.0	
1061 CIP Rcpts (Other)	149.8	150.5	150.5	150.5	0.0	150.5	0.7	0.5 %	0.0		0.0	
1093 Clean Air (Other)	4,079.0	3,929.4	3,929.4	3,929.4	0.0	3,929.4	-149.6	-3.7 %	0.0		0.0	
1108 Stat Desig (Other)	18.3	18.3	18.3	18.3	0.0	18.3	0.0		0.0		0.0	
1232 ISPF-I/A (Other)	82.1	20.0	20.0	20.0	0.0	20.0	-62.1	-75.6 %	0.0		0.0	
1236 AK LNG I/A (Other)	0.0	62.1	62.1	62.1	0.0	62.1	62.1	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	66	66	66	66	0	66	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018		2018		2018	2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal		19GovAmd to SFCTotal	House to SFCTotal
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,704.4	1,707.4	1,707.4	1,707.4	0.0	1,707.4	3.0	0.2 %	0.0	0.0
Designated General (DGF)	2,208.4	2,214.7	2,214.7	2,214.7	0.0	2,214.7	6.3	0.3 %	0.0	0.0
Other State Funds (Other)	4,429.5	4,220.7	4,220.7	4,220.7	0.0	4,220.7	-208.8	-4.7 %	0.0	0.0
Federal Receipts (Fed)	2,168.4	2,172.4	2,172.4	2,172.4	0.0	2,172.4	4.0	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response

Allocation: Spill Prevention and Response

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	20,090.2	19,445.2	19,445.2	19,445.2	0.0	19,445.2	-645.0	-3.2 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	15,093.3	15,636.1	15,636.1	15,636.1	0.0	15,636.1	542.8	3.6 %	0.0		0.0	
2 Travel	489.5	329.5	329.5	329.5	0.0	329.5	-160.0	-32.7 %	0.0		0.0	
3 Services	4,355.2	3,362.4	3,362.4	3,362.4	0.0	3,362.4	-992.8	-22.8 %	0.0		0.0	
4 Commodities	152.2	117.2	117.2	117.2	0.0	117.2	-35.0	-23.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	5,425.4	4,982.9	4,982.9	4,982.9	0.0	4,982.9	-442.5	-8.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	689.9	391.0	391.0	391.0	0.0	391.0	-298.9	-43.3 %	0.0		0.0	
1052 Oil/Haz Fd (DGF)	13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
1061 CIP Rcpts (Other)	7.5	67.7	67.7	67.7	0.0	67.7	60.2	802.7 %	0.0		0.0	
1166 Vessel Com (Other)	430.0	431.4	431.4	431.4	0.0	431.4	1.4	0.3 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	136	136	136	136	0	136	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
Other State Funds (Other)	1,127.4	890.1	890.1	890.1	0.0	890.1	-237.3	-21.0 %	0.0		0.0	
Federal Receipts (Fed)	5,425.4	4,982.9	4,982.9	4,982.9	0.0	4,982.9	-442.5	-8.2 %	0.0		0.0	

Computed Column Definitions: [6]=[4]+[5]

2018-04-10 15:23:10

Legislative Finance Division

Page: 14

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	15,161.7	0.0	0.0	0.0	0.0	0.0	-15,161.7	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	8,834.8	0.0	0.0	0.0	0.0	0.0	-8,834.8	-100.0 %	0.0	
2 Travel	314.5	0.0	0.0	0.0	0.0	0.0	-314.5	-100.0 %	0.0	
3 Services	5,446.2	0.0	0.0	0.0	0.0	0.0	-5,446.2	-100.0 %	0.0	
4 Commodities	144.0	0.0	0.0	0.0	0.0	0.0	-144.0	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	422.2	0.0	0.0	0.0	0.0	0.0	-422.2	-100.0 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,042.9	0.0	0.0	0.0	0.0	0.0	-4,042.9	-100.0 %	0.0	
1003 G/F Match (UGF)	512.7	0.0	0.0	0.0	0.0	0.0	-512.7	-100.0 %	0.0	
1004 Gen Fund (UGF)	3,172.5	0.0	0.0	0.0	0.0	0.0	-3,172.5	-100.0 %	0.0	
1005 GF/Prgm (DGF)	2,394.5	0.0	0.0	0.0	0.0	0.0	-2,394.5	-100.0 %	0.0	
1007 I/A Rcpts (Other)	632.3	0.0	0.0	0.0	0.0	0.0	-632.3	-100.0 %	0.0	
1108 Stat Desig (Other)	15.0	0.0	0.0	0.0	0.0	0.0	-15.0	-100.0 %	0.0	
1166 Vessel Com (Other)	746.1	0.0	0.0	0.0	0.0	0.0	-746.1	-100.0 %	0.0	
1205 Ocn Ranger (Other)	3,420.4	0.0	0.0	0.0	0.0	0.0	-3,420.4	-100.0 %	0.0	
1232 ISPF-I/A (Other)	225.3	0.0	0.0	0.0	0.0	0.0	-225.3	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	73	0	0	0	0	0	-73	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,685.2	0.0	0.0	0.0	0.0	0.0	-3,685.2 -100.0 %	0.0	0.0
Designated General (DGF)	2,394.5	0.0	0.0	0.0	0.0	0.0	-2,394.5 -100.0 %	0.0	0.0
Other State Funds (Other)	5,039.1	0.0	0.0	0.0	0.0	0.0	-5,039.1 -100.0 %	0.0	0.0
Federal Receipts (Fed)	4,042.9	0.0	0.0	0.0	0.0	0.0	-4,042.9 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	7,341.0	0.0	0.0	0.0	0.0	0.0	-7,341.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	3,796.4	0.0	0.0	0.0	0.0	0.0	-3,796.4	-100.0 %	0.0		0.0	
2 Travel	192.7	0.0	0.0	0.0	0.0	0.0	-192.7	-100.0 %	0.0		0.0	
3 Services	1,140.8	0.0	0.0	0.0	0.0	0.0	-1,140.8	-100.0 %	0.0		0.0	
4 Commodities	78.1	0.0	0.0	0.0	0.0	0.0	-78.1	-100.0 %	0.0		0.0	
5 Capital Outlay	30.0	0.0	0.0	0.0	0.0	0.0	-30.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	2,103.0	0.0	0.0	0.0	0.0	0.0	-2,103.0	-100.0 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,869.0	0.0	0.0	0.0	0.0	0.0	-2,869.0	-100.0 %	0.0		0.0	
1003 G/F Match (UGF)	780.2	0.0	0.0	0.0	0.0	0.0	-780.2	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	6.1	0.0	0.0	0.0	0.0	0.0	-6.1	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)	141.5	0.0	0.0	0.0	0.0	0.0	-141.5	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	2,342.4	0.0	0.0	0.0	0.0	0.0	-2,342.4	-100.0 %	0.0		0.0	
1230 CleanAdmin (Other)	926.7	0.0	0.0	0.0	0.0	0.0	-926.7	-100.0 %	0.0		0.0	
1231 DrinkAdmin (Other)	275.1	0.0	0.0	0.0	0.0	0.0	-275.1	-100.0 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	30	0	0	0	0	0	-30	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	1	0	0	0	0	0	-1	-100.0 %	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	786.3	0.0	0.0	0.0	0.0	0.0	-786.3	-100.0 %	0.0		0.0	
Designated General (DGF)	141.5	0.0	0.0	0.0	0.0	0.0	-141.5	-100.0 %	0.0		0.0	
Other State Funds (Other)	3,544.2	0.0	0.0	0.0	0.0	0.0	-3,544.2	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	2,869.0	0.0	0.0	0.0	0.0	0.0	-2,869.0	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality Infrastructure Support & Financing

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n to SFCTotal	[6] - [1] to SFCTotal	2018 19GovAmd to SFCTotal	[6] - [2] to SFCTotal	2018 House to SFCTotal	[6] - [3] to SFCTotal
Total	0.0	22,290.8	22,290.8	22,290.8	0.0	22,290.8	22,290.8	>999 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	13,085.8	13,085.8	13,085.8	0.0	13,085.8	13,085.8	>999 %	0.0		0.0	
2 Travel	0.0	342.5	342.5	342.5	0.0	342.5	342.5	>999 %	0.0		0.0	
3 Services	0.0	6,175.2	6,175.2	6,175.2	0.0	6,175.2	6,175.2	>999 %	0.0		0.0	
4 Commodities	0.0	132.1	132.1	132.1	0.0	132.1	132.1	>999 %	0.0		0.0	
5 Capital Outlay	0.0	30.0	30.0	30.0	0.0	30.0	30.0	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	2,525.2	2,525.2	2,525.2	0.0	2,525.2	2,525.2	>999 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	7,076.1	7,076.1	7,076.1	0.0	7,076.1	7,076.1	>999 %	0.0		0.0	
1003 G/F Match (UGF)	0.0	1,294.0	1,294.0	1,294.0	0.0	1,294.0	1,294.0	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	3,186.4	3,186.4	3,186.4	0.0	3,186.4	3,186.4	>999 %	0.0		0.0	
1005 GF/Prgm (DGF)	0.0	2,541.5	2,541.5	2,541.5	0.0	2,541.5	2,541.5	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	448.3	448.3	448.3	0.0	448.3	448.3	>999 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	2,347.7	2,347.7	2,347.7	0.0	2,347.7	2,347.7	>999 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	0.0	15.0	15.0	>999 %	0.0		0.0	
1166 Vessel Com (Other)	0.0	747.3	747.3	747.3	0.0	747.3	747.3	>999 %	0.0		0.0	
1205 Ocn Ranger (Other)	0.0	3,421.0	3,421.0	3,421.0	0.0	3,421.0	3,421.0	>999 %	0.0		0.0	
1230 CleanAdmin (Other)	0.0	928.0	928.0	928.0	0.0	928.0	928.0	>999 %	0.0		0.0	
1231 DrinkAdmin (Other)	0.0	275.2	275.2	275.2	0.0	275.2	275.2	>999 %	0.0		0.0	
1232 ISPF-I/A (Other)	0.0	10.3	10.3	10.3	0.0	10.3	10.3	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	103	103	103	0	103	103	>999 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	1	1	1	0	1	1	>999 %	0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality Infrastructure Support & Financing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018		2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	4,480.4	4,480.4	4,480.4	0.0	4,480.4	4,480.4 >999 %	0.0	0.0	
Designated General (DGF)	0.0	2,541.5	2,541.5	2,541.5	0.0	2,541.5	2,541.5 >999 %	0.0	0.0	
Other State Funds (Other)	0.0	8,192.8	8,192.8	8,192.8	0.0	8,192.8	8,192.8 >999 %	0.0	0.0	
Federal Receipts (Fed)	0.0	7,076.1	7,076.1	7,076.1	0.0	7,076.1	7,076.1 >999 %	0.0	0.0	

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.