

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Fish and Game

| Allocation | ID=> Session=> Column=> | [1] 2018 18MgtPln | [2] 2018 19GovAmd | [3] 2018 House | [4] 2018 SenFin | [5] 2018 SCS HB 287 | [6] SFCTotal | [6] - [1] | | [6] - [2] | | [6] - [3] | |
|--------------------------------|-------------------------------|-------------------------|-------------------------|----------------------|-----------------------|---------------------------|-----------------|------------------|---------------|------------------|-------------|-----------------|---------------|
| | | | | | | | | 2018 18MgtPln | to SFCTotal | 2018 19GovAmd | to SFCTotal | 2018 House | to SFCTotal |
| Commercial Fisheries | | | | | | | | | | | | | |
| SE Region Fisheries Mgmt. | | 7,340.0 | 7,354.7 | 7,485.7 | 7,354.7 | 0.0 | 7,354.7 | 14.7 | 0.2 % | 0.0 | | -131.0 | -1.8 % |
| Central Region Fisheries Mgmt. | | 7,229.5 | 7,244.7 | 7,405.7 | 7,244.7 | 0.0 | 7,244.7 | 15.2 | 0.2 % | 0.0 | | -161.0 | -2.2 % |
| AYK Region Fisheries Mgmt. | | 6,645.3 | 6,659.3 | 7,124.3 | 6,659.3 | 0.0 | 6,659.3 | 14.0 | 0.2 % | 0.0 | | -465.0 | -6.5 % |
| Westward Region Fisheries Mgmt | | 6,842.5 | 6,854.7 | 7,094.7 | 6,854.7 | 0.0 | 6,854.7 | 12.2 | 0.2 % | 0.0 | | -240.0 | -3.4 % |
| Statewide Fisheries Mgmt. | | 8,713.3 | 8,726.5 | 8,726.5 | 8,726.5 | 0.0 | 8,726.5 | 13.2 | 0.2 % | 0.0 | | 0.0 | |
| Appropriation Total | | 36,770.6 | 36,839.9 | 37,836.9 | 36,839.9 | 0.0 | 36,839.9 | 69.3 | 0.2 % | 0.0 | | -997.0 | -2.6 % |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | 2,017.4 | 1,970.1 | 1,970.1 | 1,970.1 | 0.0 | 1,970.1 | -47.3 | -2.3 % | 0.0 | | 0.0 | |
| Appropriation Total | | 2,017.4 | 1,970.1 | 1,970.1 | 1,970.1 | 0.0 | 1,970.1 | -47.3 | -2.3 % | 0.0 | | 0.0 | |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Conservation | | 1,239.9 | 1,898.5 | 1,939.7 | 1,898.5 | 0.0 | 1,898.5 | 658.6 | 53.1 % | 0.0 | | -41.2 | -2.1 % |
| WC Special Projects | | 705.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -705.0 | -100.0 % | 0.0 | | 0.0 | |
| Appropriation Total | | 1,944.9 | 1,898.5 | 1,939.7 | 1,898.5 | 0.0 | 1,898.5 | -46.4 | -2.4 % | 0.0 | | -41.2 | -2.1 % |
| Statewide Support Services | | | | | | | | | | | | | |
| Administrative Services | | 1,991.6 | 1,991.6 | 1,991.6 | 1,991.6 | 0.0 | 1,991.6 | 0.0 | | 0.0 | | 0.0 | |
| Boards of Fisheries and Game | | 1,232.8 | 1,233.8 | 1,233.8 | 1,233.8 | 0.0 | 1,233.8 | 1.0 | 0.1 % | 0.0 | | 0.0 | |
| Advisory Committees | | 485.7 | 487.5 | 487.5 | 487.5 | 0.0 | 487.5 | 1.8 | 0.4 % | 0.0 | | 0.0 | |
| Habitat | | 3,568.6 | 3,577.6 | 3,577.6 | 3,577.6 | 0.0 | 3,577.6 | 9.0 | 0.3 % | 0.0 | | 0.0 | |
| State Subsistence Research | | 2,504.8 | 2,510.1 | 2,510.1 | 2,510.1 | 0.0 | 2,510.1 | 5.3 | 0.2 % | 0.0 | | 0.0 | |
| Appropriation Total | | 9,783.5 | 9,800.6 | 9,800.6 | 9,800.6 | 0.0 | 9,800.6 | 17.1 | 0.2 % | 0.0 | | 0.0 | |
| Agency Total | | 50,516.4 | 50,509.1 | 51,547.3 | 50,509.1 | 0.0 | 50,509.1 | -7.3 | | 0.0 | | -1,038.2 | -2.0 % |
| Funding Summary | | | | | | | | | | | | | |
| Unrestricted General (UGF) | | 50,516.4 | 50,509.1 | 51,547.3 | 50,509.1 | 0.0 | 50,509.1 | -7.3 | | 0.0 | | -1,038.2 | -2.0 % |

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.