2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SenFin

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT	TMP
Administration & Support Services Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council 1004 Gen Fund (UGF) 100.0	House	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Geospatial Council One-Time Item 1004 Gen Fund (UGF) 100.0	SenFin	Inc0TI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas Reservoir Modeling Software Licensing 1004 Gen Fund (UGF) 250.0	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Reservoir Modeling Software Licensing as One-Time Item	SenFin	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources Forest Management & Development													
Restore Forester in Haines 1004 Gen Fund (UGF) 102.0	House	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
Restore Forester in Haines as OTI 1004 Gen Fund (UGF) 102.0	SenFin	Inc0TI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract 1004 Gen Fund (UGF) 732.0	SenFin	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity Decrease Fire Suppression Activity by \$732.0 UGF	SenFin	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -732.0 * Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agriculture

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Agriculture (continued)													
Agricultural Development													
Add Development Specialist I (Option B) to	House	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Support State Veterinarian Program													
1002 Fed Rcpts (Fed) 40.7													
1004 Gen Fund (UGF) 61.1													
Add Development Specialist I (Option B) to	SenFin	Inc0TI	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Support State Veterinarian Program as OTI													
1002 Fed Rcpts (Fed) 40.7													
1004 Gen Fund (UGF) 61.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.