

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFin**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Services of Alaska</b>													
<b>Business Transformation Office</b>													
Add \$700.0 Of Additional Debt Collection and Vendor Fees	SenFin	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 700.0													
<b>* Allocation Difference *</b>			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,000.0													
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA.	House	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF) 465.0													
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item	SenFin	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 500.0													
<b>* Allocation Difference *</b>			-965.0	-928.0	0.0	-37.0	0.0	0.0	0.0	0.0	-9	0	0
<b>Public Defender Agency</b>													
Public Defense Support to Reduce Delay, Litigation, and Case Costs	House	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload	House	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF) 1,034.0													
Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	SenFin	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
<b>* Allocation Difference *</b>			-1,034.0	-1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>** Appropriation Difference **</b>			-1,999.0	-1,962.0	0.0	-37.0	0.0	0.0	0.0	0.0	-14	0	0
<b>*** Agency Difference ***</b>			-1,299.0	-1,962.0	0.0	663.0	0.0	0.0	0.0	0.0	-14	0	0
<b>**** All Agencies Difference ****</b>			-1,299.0	-1,962.0	0.0	663.0	0.0	0.0	0.0	0.0	-14	0	0

## Column Definitions

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**SenFin (Senate Finance)** - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.