

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	19GovAmd	MisAdj	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
			Estimated FY2019 Foundation Expenditures from Public Education Fund										
			1004 Gen Fund (UGF) 1,171,677.4										
			LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation										
			1066 Pub School (Other) -18,000.0										
L	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation										
			1004 Gen Fund (UGF) 18,000.0										
			LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million										
			1066 Pub School (Other) 18,000.0										
L	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage										
			1004 Gen Fund (UGF) -18,000.0										
			H DOE 1 - Public School Fund revenue adjustment										
	SenFin	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			Offered by Representative Ortiz										
			1066 Pub School (Other) -18,000.0										
			Remove Foundation Formula funding that is duplicated in HB 287										
	SenFin	Dec	-26,128.4	0.0	0.0	0.0	0.0	0.0	-26,128.4	0.0	0	0	0
			1043 Impact Aid (Fed) -20,791.0										
			1066 Pub School (Other) -5,337.4										
			* Allocation Difference *										
			-1,215,805.8	0.0	0.0	0.0	0.0	0.0	-1,215,805.8	0.0	0	0	0
Pupil Transportation													
L	19GovAmd	MisAdj	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
			Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF) 78,184.6										
			* Allocation Difference *										
			-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
			** Appropriation Difference **										
			-1,293,990.4	0.0	0.0	0.0	0.0	0.0	-1,293,990.4	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	SenFin	Dec	-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
			Remove Boarding Home Grants duplicated in HB 287										
			1004 Gen Fund (UGF) -7,453.2										
			* Allocation Difference *										
			-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Youth in Detention													
Remove Youth in Detention duplicated in HB 287	SenFin	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Special Schools													
Special Education Service Agency Calculation	19GovAmd	Dec	-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
1004 Gen Fund (UGF)			-5.7										
Remove Special Schools duplicated in HB 287	SenFin	Dec	-3,563.9	0.0	0.0	0.0	0.0	0.0	-3,563.9	0.0	0	0	0
1004 Gen Fund (UGF)			-3,563.9										
* Allocation Difference *			-3,558.2	0.0	0.0	0.0	0.0	0.0	-3,558.2	0.0	0	0	0
** Appropriation Difference **			-12,111.4	0.0	0.0	0.0	0.0	0.0	-12,111.4	0.0	0	0	0
Education Support and Admin Services													
Student and School Achievement													
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SenFin	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SenFin	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SenFin	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgcumbe Boarding School (continued)													
Mt. Edgcumbe Boarding School													
Remove Mt. Edgcumbe Boarding School funding duplicated in HB 287	SenFin	Dec	-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	-39	-10	0
1002 Fed Rcpts (Fed)			-250.0										
1005 GF/Prgm (DGF)			-57.4										
1007 I/A Rcpts (Other)			-6,280.6										
1066 Pub School (Other)			-4,662.6										
1108 Stat Desig (Other)			-170.0										
* Allocation Difference *			-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	-39	-10	0
Mount Edgcumbe Boarding School Facilities Maintenance													
Remove Mt. Edgcumbe Boarding School Facilities Maintenance funding duplicated in HB 287	SenFin	Dec	-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
1007 I/A Rcpts (Other)			-1,192.7										
* Allocation Difference *			-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
** Appropriation Difference **			-12,863.3	-4,849.6	-707.8	-6,522.2	-721.2	-62.5	0.0	0.0	-39	-10	0
*** Agency Difference ***			-1,319,615.1	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,701.8	0.0	-39	-10	0
**** All Agencies Difference ****			-1,319,615.1	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,701.8	0.0	-39	-10	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.