

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFin**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenFin	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
* Allocation Difference *			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
** Appropriation Difference **			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenFin	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
** Appropriation Difference **			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	House	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
L Add Maintenance Level APFC Operations Funding to the Language Section	House	IncM	151,023.6	9,600.7	605.5	140,640.1	97.3	80.0	0.0	0.0	47	2	2
1105 PF Gross (Other)			151,023.6										
L Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	House	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	House	Lang	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2	-2
Offered by Representative Seaton													
1105 PF Gross (Other)			-168,573.3										
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	House	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	House	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other)			12,254.4										

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Alaska Permanent Fund Corporation (continued)													
APFC Operations (continued)													
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenFin	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other) 17,549.7													
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenFin	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -948.9													
* Allocation Difference *			149,549.8	-948.9	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g). Offered by Representative Seaton	House	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 138,769.2													
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g). Offered by Representative Seaton	House	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 11,729.5													
* Allocation Difference *			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0
**** All Agencies Difference ****			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.