

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenFin**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
H DOT 3 - Intent language relating to traffic safety concerns Offered by Representative Tilton	SenFin	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce UGF and Replace with One-time AMHS Funds 1004 Gen Fund (UGF) -2,000.0	SenFin	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with One-time AMHS Funds 1076 Marine Hwy (DGF) 2,000.0	SenFin	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks 1004 Gen Fund (UGF) 369.8	19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenFin (Senate Finance)** - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.