

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFin**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Program Development and Statewide Planning</b>													
H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding Offered by Representative Grenn	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Southcoast Region Highways and Aviation</b>													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1004 Gen Fund (UGF) 690.0	House	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1190 Adak Air (Fed) 52.0	House	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce UGF and Replace with One-time AMHS Funds 1004 Gen Fund (UGF) -2,000.0	SenFin	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with One-time AMHS Funds 1076 Marine Hwy (DGF) 2,000.0	SenFin	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks 1004 Gen Fund (UGF) 369.8	House	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,111.8	-257.0	-30.0	-360.0	-464.8	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-1,111.8	-257.0	-30.0	-360.0	-464.8	0.0	0.0	0.0	0	0	0

## Column Definitions

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**SenFin (Senate Finance)** - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.