

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFin**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Building Inspection and Rural Firefighter Training	House	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
<b>* Allocation Difference *</b>			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Improve Law Enforcement Access to Rural Communities	House	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	House	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel Trln													
345860													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	House	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
<b>* Allocation Difference *</b>			-641.8	0.0	-641.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	House	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	House	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
<b>* Allocation Difference *</b>			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	House	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section (continued)</b>													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska (continued)													
			1004 Gen Fund (UGF)	335.0									
<b>* Allocation Difference *</b>				-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	0.0	-2	0
<b>** Appropriation Difference **</b>				-1,547.4	-534.6	-692.2	-133.4	-38.0	-149.2	0.0	0.0	-2	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
	House	TrIn	H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	585.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut 345859													
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	585.0									
	SenFin	IncOTI	Improve Law Enforcement Access to Rural Communities by Increasing Funding for VPSO and Alaska State Trooper Travel	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	500.0									
	House	Wordage	H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
	House	Wordage	H DPS 8 - Maintain VPSO Rural Firefighter Specialist Training in Sitka	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
	House	Wordage	H DPS 9 - Disburse funding for VPSO Program to grant recipients	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
<b>* Allocation Difference *</b>				-85.0	0.0	500.0	0.0	0.0	-585.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-85.0	0.0	500.0	0.0	0.0	-585.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
	House	IncOTI	Statewide Emergency Communications Feasibility Study	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	150.0									
	House	Dec	H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	-100.0									

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<b>Statewide Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Information Systems Program</b>													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	House	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 595.0													
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding Offered by Representative Kawasaki	House	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -297.5													
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) Offered by Representative Kawasaki	House	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 297.5													
<b>* Allocation Difference *</b>			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	0
<b>** Appropriation Difference **</b>			-645.0	-490.0	-25.0	-80.0	-50.0	0.0	0.0	0.0	-6	0	0
<b>*** Agency Difference ***</b>			-2,477.4	-1,024.6	-397.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2
<b>**** All Agencies Difference ****</b>			-2,477.4	-1,024.6	-397.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2

## Column Definitions

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**SenFin (Senate Finance)** - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.