

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	SenFin	Lang	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF)	30,000.0									
			* Allocation Difference *	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Disaster Relief Fund													
L	19GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1004 Gen Fund (UGF)	2,000.0									
L	SenFin	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			1002 Fed Rcpts (Fed)	9,000.0									
			1248 ACHI Fund (DGF)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	SenFin	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
			1004 Gen Fund (UGF)	168,000.0									
			1248 ACHI Fund (DGF)	16,000.0									
			* Allocation Difference *	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
Public Education Fund (starts FY17)													
L	19GovAmd	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,171,677.4									
L	19GovAmd	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,171,677.4									
L	19GovAmd	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
			1004 Gen Fund (UGF)	78,184.6									
L	19GovAmd	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
			1004 Gen Fund (UGF)	-78,184.6									
L	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	18,000.0									
L	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-18,000.0									

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
L	LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
*** Agency Difference ***				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0
**** All Agencies Difference ****				214,000.0	0.0	0.0	0.0	0.0	0.0	214,000.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.