

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFin**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Administration													
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
* Allocation Difference *			-10,500.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0.0	0	0	0
** Appropriation Difference **			-10,500.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	House	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Front Line Social Workers													
GA 5 2/14 Security Guards for Kenai and Fairbanks	House	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
* Allocation Difference *			-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.6	-113.4	-30.0	-209.4	-6.8	0.0	0.0	0.0	-1	0	0

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Public Assistance																
Alaska Temporary Assistance Program																
L	H	HSS	18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	House	MultiYr	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0	
			1223 CharterRLF (DGF)			3,000.0										
			* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0	
Public Assistance Field Services																
	H	HSS	5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	House	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	41	0	0	
			Offered by Representative Gara													
			1002 Fed Rcpts (Fed)			2,214.4										
			1003 G/F Match (UGF)			2,214.3										
			* Allocation Difference *			-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	-41	0	0	
			** Appropriation Difference **			-7,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	-3,000.0	0.0	-41	0	0
Departmental Support Services																
Commissioner's Office																
			Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	SenFin	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	4	0	0	
			1002 Fed Rcpts (Fed)			211.3										
			1003 G/F Match (UGF)			211.2										
			One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	SenFin	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)			20.0										
			1004 Gen Fund (UGF)			20.0										
			* Allocation Difference *			462.5	364.8	12.0	37.6	8.1	40.0	0.0	4	0	0	
			** Appropriation Difference **			462.5	364.8	12.0	37.6	8.1	40.0	0.0	4	0	0	
Medicaid Services																
Behavioral Health Medicaid Services																
			FY2019 Medicaid Projections	House	Inc	46,096.8	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0	
			1002 Fed Rcpts (Fed)			27,353.7										
			1037 GF/MH (UGF)			18,743.1										
			One-time Funding for FY2019 Medicaid Projections	SenFin	IncOTI	22,126.5	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0	0	
			1002 Fed Rcpts (Fed)			13,129.8										
			1037 GF/MH (UGF)			8,996.7										
			* Allocation Difference *			-23,970.3	0.0	0.0	0.0	0.0	-23,970.3	0.0	0	0	0	

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Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services													
FY2019 Medicaid Projections	House	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										
One-time funding for FY2019 Medicaid Projections	SenFin	Inc0TI	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,862.4										
1003 G/F Match (UGF)			2,587.7										
* Allocation Difference *			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
Health Care Medicaid Services													
FY2019 Medicaid Projections	House	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
One-time Funding for FY2019 Medicaid Projections	SenFin	Inc0TI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			172,637.2										
1003 G/F Match (UGF)			46,175.6										
1004 Gen Fund (UGF)			7,272.5										
1005 GF/Prgm (DGF)			4.8										
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21) Offered by Representative Gara	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,900.0										
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section Offered by Representative Gara	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,900.0										
L H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) Offered by Representatives: Gara, Seaton	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,500.0										
Decrement the estimated amount of UGF expended for abortions in FY17 1004 Gen Fund (UGF)	SenFin	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
* Allocation Difference *			-255,651.6	0.0	0.0	0.0	0.0	0.0	-255,651.6	0.0	0	0	0
** Appropriation Difference **			-285,526.1	0.0	0.0	0.0	0.0	0.0	-285,526.1	0.0	0	0	0
*** Agency Difference ***			-303,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-299,026.1	0.0	-38	0	0
**** All Agencies Difference ****			-303,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-299,026.1	0.0	-38	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.