

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Judiciary

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtPln	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Alaska Court System													
Appellate Courts		7,106.4	7,106.4	7,106.4	7,106.4	0.0	7,106.4	0.0		0.0		0.0	
Trial Courts		81,504.9	82,014.9	82,014.9	82,014.9	0.0	82,014.9	510.0	0.6 %	0.0		0.0	
Administration and Support		10,263.1	10,263.1	10,263.1	10,263.1	0.0	10,263.1	0.0		0.0		0.0	
Appropriation Total		98,874.4	99,384.4	99,384.4	99,384.4	0.0	99,384.4	510.0	0.5 %	0.0		0.0	
Therapeutic Courts													
Therapeutic Courts		4,729.9	4,826.2	4,826.2	4,826.2	0.0	4,826.2	96.3	2.0 %	0.0		0.0	
Appropriation Total		4,729.9	4,826.2	4,826.2	4,826.2	0.0	4,826.2	96.3	2.0 %	0.0		0.0	
Commission on Judicial Conduct													
Commission on Judicial Conduct		441.5	441.5	441.5	441.5	0.0	441.5	0.0		0.0		0.0	
Appropriation Total		441.5	441.5	441.5	441.5	0.0	441.5	0.0		0.0		0.0	
Judicial Council													
Judicial Council		1,310.8	1,310.8	1,310.8	1,310.8	0.0	1,310.8	0.0		0.0		0.0	
Appropriation Total		1,310.8	1,310.8	1,310.8	1,310.8	0.0	1,310.8	0.0		0.0		0.0	
Agency Total		105,356.6	105,962.9	105,962.9	105,962.9	0.0	105,962.9	606.3	0.6 %	0.0		0.0	
Funding Summary													
Unrestricted General (UGF)		104,838.6	105,444.9	105,444.9	105,444.9	0.0	105,444.9	606.3	0.6 %	0.0		0.0	
Designated General (DGF)		518.0	518.0	518.0	518.0	0.0	518.0	0.0		0.0		0.0	

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.