2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SenFin

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	_	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
Alaska Court System														
Trial Courts														
Jury Pay and Travel Increase		House	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	510.0	C	T O.T.T	F10 0	0.0	150.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Jury Pay and Travel Increase 1004 Gen Fund (UGF)	510.0	SenFin	Inc0TI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *	310.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation 2 morenes				• • • • • • • • • • • • • • • • • • • •	0.0	0.0	0.0	0.0	0.0	3.3	0.0	Ü		Ü
Therapeutic Courts														
Therapeutic Courts														
Add a Position in the Anchorage		House	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Court to Align with National Stand Address Increased Utilization	ards and													
1037 GF/MH (UGF)	96.3													
Add a Position in the Anchorage \		SenFin	Inc0TI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
Court to Align with National Stand														
Address Increased Utilization														
1037 GF/MH (UGF)	96.3													
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference	e****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.